RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND

Requesting Department: Human Resources/Finance
Signature of Department Head: [signature]
Date Requested: 6/22/2015
Approved By: Ernest Burgess
Date Approved: 6/22/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	**Requested Increase**	**Requested Decrease**	Amended Appropriation
101-51310-322 Evaluation & Testing	$ 42,081	$ 42,081	$ 34,503	$ 3,000		$ 45,081
						-
101-58900-425 Gasoline	100,000	18,950	-		3,000	15,950
						-
						-
						-
						-
						-
						-
						-
						-
				3,000	3,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is requested to provide sufficient funding for evaluation and testing of new and exisiting employees. When preparing for the current year budget, 15% turnover rate was not expected, nor the additional testing required for the certification earned by the workhouse.

Finance Department Use Only

Date Posted:_____

Posted By:_____