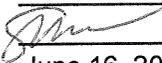


**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
AMBULANCE FUND**

Requesting Department: Ambulance
 Signature of Department Head: 
 Date Requested: June 16, 2015
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-48130 Contributions	\$ -	\$ -	\$ 32,000	\$ 10,000		\$ 10,000
118-55130-187 Overtime Pay	\$ 209,856	\$ 259,856	\$ 229,929	\$ 8,350		\$ 268,206
118-55130-201 Social Security	\$ 411,590	\$ 411,590	\$ 353,274	\$ 520		\$ 412,110
118-55130-204 State Retirement	\$ 752,730	\$ 752,730	\$ 669,861	\$ 1,000		\$ 753,730
118-55130-212 Employer Medicare	\$ 96,260	\$ 96,260	\$ 82,620	\$ 130		\$ 96,390

EXPLANATION FOR ABOVE AMENDMENT REQUEST

We received \$32,000 from the Rutherford County Emergency communications District for FY 13-14 & FY 14-15 for use in training our dispatchers. These funds are designated to pay for classes and to pay for overtime or PRN coverage while personnel attend these classes. We are requesting to transfer \$10,000 into our overtime line item to cover dispatch classes.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
AMBULANCE FUND**

Requesting Department: Ambulance Fund
 Signature of Department Head: _____
 Date Requested: 22-Jun-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-187 Overtime	209,856	259,856	246,531	20,000		279,856
118-55130-133 Paraprofessionals	4,014,962	3,981,508	3,688,943		20,000	3,961,508
						-
						-
						-
						-
						-
						-
						-
				20,000	20,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is requested to provide sufficient funds for overtime for the rest of the fiscal year. Funds are available in the paraprofessional line.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
AMBULANCE FUND**

Requesting Department: Ambulance Fund
 Signature of Department Head: J. Mike Nunley (mm)
 Date Requested: 22-Jun-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-399 Other Contracted Services	209,856	259,856	246,531	8,000		267,856
118-55130-319 Contracts with Private Agencies	381,335	356,335	303,545		8,000	348,335
						-
						-
						-
						-
						-
						-
						-
				8,000	8,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is requested to provide sufficient funds for the medical billing service for the rest of the fiscal year.

Finance Department Use Only

Date Posted: _____

Posted By: _____