

Rutherford County Schools Building Program Amendment Smyrna Primary & Blackman Middle					05/14/15
	Adjusted Available	Cleanup Amendments	Available after Cleanup Amendments	Transfers to Other Projects	Available after Amendments
Amendment					
Blackman Middle Annex					
Architect	375		375	(375)	-
Engineering Services	2,763		2,763	(2,763)	-
Construction	895,395	(895,395)	-	-	-
Furniture, Equipment, Technology	555,869	(555,869)	-	-	-
Furniture	(156,659)	156,659	-	-	-
Equipment	(50,630)	62,369	11,739	(11,739)	-
Technology	(334,451)	334,451	-	-	-
Phones	(16,796)	16,796	-	-	-
Other Capital Outlay	14,406	(14,406)	-	-	-
Site Development	(895,395)	895,395	-	-	-
Total Project	14,877	-	14,877	(14,877)	-
Smyrna Primary Addition					
Architect	1,919		1,919	(1,919)	-
Engineering Services	848		848	(848)	-
Construction	209,421	(170,919)	38,502	(38,502)	-
Furniture, Equipment, Technology	187,221	(187,221)	-	-	-
Furniture	(85,594)	85,594	-	-	-
Equipment	(3,136)	3,136	-	-	-
Technology	(150,711)	150,711	-	-	-
Other Capital Outlay	(699)	699	-	-	-
Site Development	(118,000)	118,000	-	-	-
Total Project	41,269	-	41,269	(41,269)	-
Smyrna Area Elementary School					
Furniture	-		-	41,269	41,269
Land	1,100,000		1,100,000		1,100,000
Site Development	797,000		797,000		797,000
Total Project	1,897,000	-	1,897,000	41,269	1,938,269
Smyrna Area Middle School					
Architect	900,000		900,000		900,000
Furniture	-		-	14,877	14,877
Land	1,600,000		1,600,000		1,600,000
Site Development	1,197,000		1,197,000		1,197,000
Total Project	3,697,000	-	3,697,000	14,877	3,711,877
Total Amendment	5,650,146	-	5,650,146	-	5,650,146
This building program amendment finishes up the Blackman Middle Annex and Smyrna Primary Addition and moves the remaining funds to our future Rocky Fork Road Middle and projects Elementary Schools.					
The cleanup portion for each project reallocates already budgeted funds for that project to the appropriate budget line items. No new funds are involved.					
Recommended motion – to amend the budgeted line items in the Blackman Middle School Annex budget by a total \$1,465,670, to amend the budgeted line items in the Smyrna Primary Addition budget by a total of \$358,140, to amend the \$14,877 remaining in the Blackman Middle School Annex budget to furniture for the next middle school, and to amend the \$41,269 remaining in the Smyrna Primary Addition budget to furniture for the next elementary school as presented.					