

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff
 Signature of Department Head: _____
 Date Requested: May 18, 2015
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
1) 101-44570 Contributions & Gifts	\$ -	\$ 27,414	\$ 76,955	\$ 27,330		\$ 54,744
101-54110-399 Other Contracted Services	\$ 5,000	\$ 27,327	\$ 13,209	\$ 330		\$ 27,657
101-54110-716 Law Enforcement Equipment	\$ 200,000	\$ 270,490	\$ 268,611	\$ 25,000		\$ 295,490
101-54210-499 Other Supplies & Materials	\$ 5,000	\$ 13,511	\$ 7,425	\$ 2,000		\$ 15,511
2) 101-44570 Contributions & Gifts	\$ -	\$ 54,744	\$ 76,955	\$ 50		\$ 54,794
101-54110-401 Animal Food & Supplies	\$ 9,625	\$ 11,450	\$ 8,906	\$ 50		\$ 11,500
3) 101-44145 Sale of Recycled Materials	\$ -	\$ 6,008	\$ 9,426	\$ 1,625		\$ 7,633
101-54210-499 Other Supplies & Materials	\$ 5,000	\$ 15,511	\$ 7,425	\$ 1,625		\$ 17,136
4) 101-54210-441 Prisoners Clothing	\$ 86,500	\$ 86,500	\$ 88,179	\$ 11,890		\$ 98,390
101-54210-410 Custodial Supplies	\$ 117,000	\$ 117,000	\$ 99,957		\$ 11,890	\$ 105,110

EXPLANATION FOR ABOVE AMENDMENT REQUEST

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| 1) Recognize revenue from donations to purchase 2 general purpose dogs, donations for Explorers, Shop with the Sheriff and Garden of Hope(Veg.Garden)
2) Recognize Mounted Patrol donation to Animal Food and Supplies
3) Recognize revenue from sale of recycled materials to Garden of Hope(Veg Garden)
4) Transfer within our budget from Custodial Supplies to Inmate Clothing and Bedding |
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Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff/Finance
 Signature of Department Head: *[Signature]*
 Date Requested: 16-May-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
SHERIFF						
101-54110-148 Dispatchers	\$ 720,122	\$ 720,122	\$ 602,097		\$ 3,000	717,122
101-54110-162 Clerical	539,280	539,280	441,878		16,000	523,280
101-54110-169 Part-time	421,216	421,216	401,900	19,000		440,216
				19,000	19,000	-

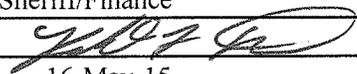
EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment provides funding for part-time employees that were utilized to temporarily work shifts in departments that had vacant positions or needed additional resources.

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**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff/Finance
 Signature of Department Head: 
 Date Requested: 16-May-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
SHERIFF						
101-54110-187 Overtime	\$ 845,500	\$ 1,105,460	\$ 960,110	\$ 41,000		1,146,460
110-54110-110 Lieutenants	909,654	909,654	772,234		9,000	900,654
101-54110-148 Dispatchers	720,122	717,122	602,097		7,000	710,122
110-54110-189 Other Salary & Wages	3,257,485	3,257,485	2,770,365		25,000	3,232,485
				41,000	41,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

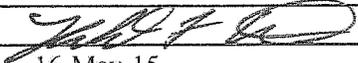
This amendment is requested to pay down comptime balances of the sheriff's employees. The total liability for compensatory time (excluding SRO dept.) is \$237,775.

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**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff/Finance
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 Date Requested: 16-May-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
JAIL						
101-54210-187 Overtime	\$ 200,000	\$ 200,000	\$ 201,099	\$ 50,000		250,000
110-54210-160 Guards	3,786,685	3,786,685	3,171,539		50,000	3,736,685
101-54210-109 Captain	60,120	106,420	85,883		1,000	105,420
110-54210-110 Lieutenant(s)	315,163	274,038	238,542	1,000		275,038
				51,000	51,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

The first amendment is requested to ensure there are sufficient funds in overtime for the rest of the fiscal year and to pay down comptime balances of the Adult Detention Center's employees. The total liability for compensatory time is currently \$161,628 as of 5/15/2015.

The second amendment is a budget correcting entry to ensure there is sufficient funds to pay current personnel for the rest of the the fiscal year.

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**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff
 Signature of Department Head: _____
 Date Requested: 26-May-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-46210 Law Enforcement Training	\$ 129,000	\$ 129,000	\$ 135,600	\$ 6,600		\$ 135,600
SHERIFF						-
101-54110-140 Salary Supplements	\$ 119,400	\$ 119,400	\$ 127,200	\$ 8,400		127,800
101-54110-107 Detectives	\$ 1,108,763	\$ 1,108,763	\$ 976,604		\$ 1,800	
						-
						-
				8,400	1,800	6,600

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is requested to amend funds for law enforcement training grants received from the state.

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