

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Election Commission
 Signature of Department Head: [Signature]
 Date Requested: May 18, 2015
 Approved By: [Signature]
 Date Approved: 5/18/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51500-709 Data Processing Equipment	\$ 20,000	\$ 20,000	\$ 10,875	\$ 5,183		\$ 25,183
101-51500-317 Data Processing Services	\$ 2,500	\$ 2,500	\$ 317		\$ 2,183	\$ 317
101-51500-719 Office Equipment	\$ 8,000	\$ 3,000	\$ -		\$ 3,000	\$ -
101-51500-349 Printing, Stationary & Forms	\$ 8,000	\$ 8,000	\$ 6,499	\$ 3,054		\$ 11,054
101-51500-334 Maintenance Agreements	\$ 27,500	\$ 27,500	\$ 24,445		\$ 3,054	\$ 24,446

The 709 amendment is needed to provide funding to replace computer printers used on election days that are needing a replacement drum. The repair bill is 66% of replacement cost of a new and better printer so we are replacing with new printers that do not require drums to be replaced thus giving us longer use of printer.

The 349 amendment is needed to provide funding for printing and design of training manuals for election officers, voting machine operators, registrar's and candidate booklets outlining election laws and campaign finance laws that must be followed by each candidate. These are needed for the 2016 election training that will begin in the next 60 days.

Finance Department Use Only

Date Posted: _____
 Posted By: _____