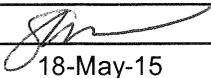


**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Ambulance
 Signature of Department Head: 
 Date Requested: 18-May-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-312 Contracts w/Private Agencies	\$ 128,100	\$ 128,100	\$ 53,950		\$ 10,000	\$ 118,100
118-55130-413 Drugs and Medical Supplies	\$ 330,000	\$ 330,000	\$ 289,485	\$ 10,000		\$ 340,000
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

EXPLANATION FOR ABOVE AMENDMENT REQUEST

The cost of most drugs and medical supplies continue to rise. We are requesting to transfer funds from our Contracts line item into our Drugs and Medical Supplies line item. We had budgeted for the new dispatch CAD system maintenance contract, but that was included in the original cost of the system. This resulted in a surplus in our 312 line item.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
AMBULANCE FUND**

Requesting Department: Ambulance Service
 Signature of Department Head: _____
 Date Requested: May 28, 2015
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-210 Unemployment Comp.	\$ -	\$ -	\$ 5,225	\$ 8,000		\$ 8,000
118-55130-425 Gasoline	\$ 250,000	\$ 235,000	\$ 172,447		\$ 8,000	\$ 227,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To fund Unemployment Comp. for the year.

Finance Department Use Only

Date Posted: _____
 Posted By: _____