

BUDGET, FINANCE & INVESTMENT COMMITTEE

AGENDA

May 21, 2015

Historic Courthouse Room 205, 5:30pm

1. Approve Minutes – May 12, 2015
2. 2015-2016 Budget Review

Department	Account	Page
Other Social, Cultural, Recreation:	56900	46
Child Advocacy		
Domestic Violence Program		
Exchange Club Family Center		
La Vergne Senior Citizens		
Mid-Cumberland Human Resource		
Pregnancy Support Center, dba Portico Story		
Read to Succeed		
Relax & Ride		
Primary Care & Hope Clinic		
St. Clair Street Senior Center		
Smyrna Senior Citizens		
Special Kids		
Kymari House		
Transit Alliance		
Retired Senior Volunteer Program	56300	45
Tennessee Rehabilitation Center	55510	44
Journeys in Community Living	56100	45
Linebaugh Library	56500	45
Tourism:	58110	49
Chamber of Commerce		
Heritage Center		
Main Street, Inc.		
Oaklands Association		
Sam Davis Home		
Destination Rutherford	58120	49
Industrial Economic Development Fund		Tab 6
Economic Development Council		
Solid Waste/Sanitation Fund		Tabs 3 & 4
Community Care	55140	
Emergency Management	54430	38-39
Health Department	55110	41
Dental Health Program	55160	44
Other Local Health	55190	44
Pet Adoption & Welfare Services	55120	42-43
Sanitation & Waste Removal	55710	44
Other Public Health & Welfare	55900	45
Recreation	56700	46
Agriculture Extension	57100	47
Soil Conservation	57500	48
Other Economic & Community Dev.	58190	50
Garage	58400	50
Employee Benefits	58600	50
Payment to Cities	58700	51
Miscellaneous	58900	51
Highway Fund		Tabs 9 & 10
General Debt Service Fund		Tab 15
Board of Equalization	51210	1
Property Assessor	52300	14
Reappraisal	52310	15

3. Other Business

NEXT BUDGET COMMITTEE MEETINGS

**TUESDAY, MAY 26 – 5:30 P.M. – JOINT MEETING WITH HEALTH & EDUCATION
AT SCHOOL BOARD CENTRAL OFFICE**

WEDNESDAY, MAY 27 – 5:30 P.M.

THURSDAY, JUNE 4 – 5:30 P.M., Regular Meeting