

## BUDGET, FINANCE & INVESTMENT COMMITTEE

### AGENDA

May 19, 2015

- A. Approve Minutes – May 7, 2015
- B. General Session Budget Transfer
- C. 2015-16 Budget Review

<b>Department</b>	<b>Account</b>	<b>Page</b>
General Sessions	53300	20
Circuit Court	53100	18
Circuit Court Judge	53110	19
Drug Court	53330	21
Chancery Court	53400	22
Juvenile Court	53500	23
District Attorney	53600	24
Office of Public Defender	53610	24
Youth Services	53910	25
Domestic Violence	53930	26
Traffic Control	54130	29
Correctional Work Center	54220	32-33
Juvenile Detention	54240	34-35
County Fire and Rescue	54320	36-37
Volunteer Fire Depts.		36
Building Codes	54510	40
Ambulance Service Fund		Tab 5
Sheriff's Department	54110	27-28
Special Patrols	54120	28
Admin. Of Sex Offender Registry	54160	29
Jail	54210	30-31
Special Purpose-DEA Fund		Tab 7
Drug Fund		Tab 8

- D. Other Business

### NEXT BUDGET COMMITTEE MEETINGS

**THURSDAY, MAY 21 – 5:30 P.M.**

**TUESDAY, MAY 26 – 5:30 P.M. – JOINT MEETING WITH HEALTH & EDUCATION  
AT SCHOOL BOARD CENTRAL OFFICE**