

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff's Department
 Signature of Department Head: _____
 Date Requested: April 27, 2015
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
1) 101-47700 Asset Forfeiture Funds	\$ 25,000	\$ 40,198	\$ 60,118	\$ 8,527		\$ 48,725
101-54110-187 Overtime Pay	\$ 845,500	\$ 1,105,460	\$ 954,537	\$ 7,128		\$ 1,112,588
101-54110-201 Social Security	\$ 816,790	\$ 836,241	\$ 651,252	\$ 442		\$ 836,683
101-54110-204 State Retirement	\$ 1,524,900	\$ 1,562,448	\$ 1,261,569	\$ 854		\$ 1,563,302
101-54110-212 Employer Medicare	\$ 191,030	\$ 195,589	\$ 152,557	\$ 103		\$ 195,692

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To recognize additional funds received from the Organized Crime Drug Enforcement Task Force

Finance Department Use Only

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2)101-54210-452 Utilities	\$ 625,000	\$ 625,000	\$ 616,929	\$ 167,000		\$ 792,000
101-54110-307 Communication	\$ 350,000	\$ 350,000	\$ 234,720		\$ 33,500	\$ 316,500
101-54110-334 Maintenance Agreements	\$ 54,804	\$ 54,804	\$ 43,166		\$ 5,000	\$ 49,804
101-54110-336 M & R Service-Equipment	\$ 72,000	\$ 72,000	\$ 31,939		\$ 20,000	\$ 52,000
101-54110-425 Gasoline	\$ 850,000	\$ 750,000	\$ 530,226		\$ 60,000	\$ 690,000
101-54110-599 Other Charges	\$ 15,000	\$ 15,950	\$ 7,018		\$ 1,500	\$ 14,450
101-54110-709 DP Equip.	\$ 240,000	\$ 235,000	\$ 185,959		\$ 20,000	\$ 215,000
101-54110-719 Office Equipment	\$ 20,500	\$ 20,500	\$ 8,785		\$ 10,000	\$ 10,500
101-54110-790 Other Equipment	\$ 19,000	\$ 18,500	\$ 570		\$ 17,000	\$ 1,500

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To fund utilities for the remainder of the fiscal year.

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3)101-54210-210 Unemployment Comp.	\$ 15,000	\$ 15,000	\$ 15,634	\$ 17,500		\$ 32,500
101-54110-210 Unemployment Comp.	\$ 20,000	\$ 20,000	\$ 633		\$ 17,500	\$ 2,500

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To fund unemployment expense for the remainder of the year.

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