

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Ambulance
 Signature of Department Head: *J. Mike Purley*
 Date Requested: 27-Apr-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-133 Paraprofessionals' Payroll	\$ 4,014,962	\$ 4,014,508	\$ 3,088,392		\$ 33,000	\$ 3,981,508
118-55130-148 Dispatch Payroll	\$ 426,387	\$ 426,387	\$ 312,771		\$ 15,000	\$ 411,387
118-55130-119 Office Payroll	\$ 209,375	\$ 209,375	\$ 157,320		\$ 2,000	\$ 207,375
118-55130-187 Overtime Pay	\$ 209,856	\$ 209,856	\$ 198,707	\$ 50,000		\$ 259,856
118-55130-119 Office Payroll	\$ 209,375	\$ 209,375	\$ 157,320		\$ 5,000	\$ 204,375
118-55130-105 Supervisors' Payroll	\$1,273,410	\$1,273,410	\$ 998,993	\$ 5,000		\$ 1,278,410
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

EXPLANATION FOR ABOVE AMENDMENT REQUEST

We are requesting to transfer funds from our Paraprofessionals', Dispatch, and Office payroll line items into our Overtime line item. We've had several personnel on FMLA this year. We've also had vacancies in Paraprofessionals and Dispatch therefore leaving us with a surplus in these line items. We are requesting to transfer funds from Office Payroll to Supervisors' Payroll. Personnel and salaries changed before the budget passed, but amounts were already submitted.

Finance Department Use Only

Date Posted: _____
 Posted By: _____