RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND

Requesting Department: Finance Dept
Signature of Department Head:
Date Requested: 22-Mar-15
Approved By:
Date Approved:

Account No. & Description	Original Budget	Amended to Date	Actual to Date	**Requested Increase**	**Requested Decrease**	Amended Appropriation
101-58600-205 Employee & Dependent Insurance	$ 75,000	$ 63,210	$ -		$ 5,550	$ 57,660
						-
101-51600-205 Employee & Dependent Insurance	*Reg of Deeds*	163,770	115,910	800		164,570
101-53910-205 Employee & Dependent Insurance	*Probation Svcs*	63,950	46,507	2,900		66,850
101-57800-205 Employee & Dependent Insurance	*Storm Water*	16,940	9,220	1,850		18,790
						-
						-
				5,550	5,550	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This budget amendment is requested to provide additional funding for the Employee & Dependent Insurance for the various departments as a result of open enrollment and the changes to coverage and new elections being in place. The source of funding is the pooled account in the Employee Benefits category.

Finance Department Use Only

Date Posted:_____

Posted By:_____