

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Storm Water
 Signature of Department Head: Mike Hughes
 Date Requested: March 2, 2015
 Approved By: Ernest Burgess
 Date Approved: 3/3/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-57800-169 Part-time Personnel	\$ 16,000	\$ 16,000	\$ 5,933	\$ 3,715		\$ 19,715
101-57800-201 Social Security	\$ 6,760	\$ 6,760	\$ 3,924	\$ 231		\$ 6,991
101-57800-212 Employer Medicare	\$ 1,590	\$ 1,590	\$ 918	\$ 54		\$ 1,644
101-57800-312 Contracts with Private Agencies	\$ 38,460	\$ 38,460	\$ 14,172		\$ 4,000	\$ 34,460

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To move funds to part-time personnel from contracts with private agencies to hire a Project WET Coordinator to facilitate the program due to the private vendor terminating the agreement.

Finance Department Use Only

Date Posted: _____

Posted By: _____