

**Motion for the projects that require current year funding approval**

Recommended motion to approve the following school construction projects which total \$73,708,000 and their multi-year funding:

| Project                        | Next borrowing | One year out | Two years out | Total      |
|--------------------------------|----------------|--------------|---------------|------------|
| Land Eagleville Practice Field | 20,000         | 0            | 0             | 20,000     |
| John Colemon add./reno.        | 19,065,000     | 800,000      | 0             | 19,865,000 |
| Land Smyrna area-middle & elem | 2,700,000      | 0            | 0             | 2,700,000  |
| Roy Waldron addition           | 4,379,000      | 341,000      | 0             | 4,720,000  |
| Middle School Smyrna area      | 28,786,000     | 5,246,000    | 0             | 34,032,000 |
| Oakland Middle Annex           | 600,000        | 10,371,000   | 600,000       | 11,571,000 |
| Elementary School Smyrna area  | 0              | 800,000      | 0             | 800,000    |
| Totals                         | 55,550,000     | 17,558,000   | 600,000       | 73,708,000 |

| Rutherford County Schools |        |            |        |   |           |           |           |            |             | Version G                             | Approved 12/11/14   |
|---------------------------|--------|------------|--------|---|-----------|-----------|-----------|------------|-------------|---------------------------------------|---|
| Approvals Needed by:      |        |            |        |   |           |           |           |            |             | Approved Projects through August 2020 |   |
| Land                      | Design | Construct. | FF&E   |   |           |           |           |            |             |                                       | Commission funding requested for schools under construction |
| Author.                   | Design | FF&E       |        | Projected Cost of Schools Opening that Year   |           |           |           |            |             |                                       |   |
| Schools opening in August |        |            |        | Land  | Design    | Site      | FF&E      | Construct. | Total       |                                       |   |
|                           | Feb-13 | 15-Jul-13  | Aug-14 | Blackman Middle Annex   | -         | 341,145   |           | 555,869    | 7,203,768   | 8,100,782                             |   |
|                           | Feb-13 | 15-Jul-13  | Aug-14 | Smyrna Primary Addition   | -         | 112,659   |           | 187,920    | 2,289,639   | 2,590,218                             |   |
|                           |        |            |        | <b>Projects for 2014/15 school year</b>   | -         | 453,804   |           | 743,789    | 9,493,407   | 10,691,000                            | 57,394,000  |
|                           |        |            |        | Eagleville High Addition (Phase 1)  |           |           |           |            |             |                                       |   |
|                           |        | Jun-14     | Aug-15 | Classrooms Café Auditorium  | -         | 297,000   |           | 193,000    | 3,016,000   | 3,506,000                             |   |
| Feb-15                    |        |            |        | Land for Eagleville Practice Field  | 64,000    | -         |           | -          | -           | 64,000                                |   |
|                           |        |            |        | <b>Projects for 2015/16 school year</b>   | 64,000    | 297,000   | -         | 193,000    | 3,016,000   | 3,570,000                             | 17,558,000  |
|                           |        |            | Aug-16 | John Colemon addition/reno - 130K sq ft   | -         | 865,000   | -         | 800,000    | 18,200,000  | 19,865,000                            |   |
|                           | Feb-16 | Jun-16     | Aug-16 | Roy Waldron Addition  | -         | 199,000   | -         | 341,000    | 4,180,000   | 4,720,000                             |   |
|                           |        | Jul-15     | Aug-16 | LHS/SHS Bleachers-Restrooms-Concession  | -         | -         | -         | -          | 1,800,000   | 1,800,000                             |   |
|                           |        |            |        | <b>Projects for 2016/17 school year</b>   | -         | 1,064,000 | -         | 1,141,000  | 24,180,000  | 26,385,000                            | 36,131,000  |
| Feb-15                    | Feb-16 | Jun-16     | Aug-17 | Middle School Smyrna Area   | 1,600,000 | 900,000   | 1,200,000 | 3,146,000  | 28,786,000  | 35,632,000                            |   |
| Feb-15                    | Jul-16 | Aug-16     | Aug-17 | Oakland Middle Annex (land in 2014/15)  | 600,000   | 471,000   | -         | 600,000    | 9,900,000   | 11,571,000                            |   |
|                           |        |            |        | <b>Projects for 2017/18 school year</b>   | 2,200,000 | 1,371,000 | 1,200,000 | 3,746,000  | 38,686,000  | 47,203,000                            | 88,742,000  |
| Feb-15                    | Apr-17 | Jun-17     | Aug-18 | Elementary School Smyrna Area   | 1,100,000 | 725,000   | 800,000   | 2,414,000  | 23,348,000  | 28,387,000                            |   |
|                           | Oct-16 | May-17     | Aug-18 | David Youree renovation   | -         | 181,000   | -         | 300,000    | 3,800,000   | 4,281,000                             |   |
|                           | Oct-16 | Jun-17     | Aug-18 | Siegel High addition  | -         | 173,000   | -         | 460,000    | 3,450,000   | 4,083,000                             |   |
|                           | Dec-16 | May-17     | Aug-18 | LaVergne Middle Addition  | -         | 175,000   | -         | 750,000    | 3,679,000   | 4,604,000                             |   |
|                           |        |            |        | <b>Projects for 2018/19 school year</b>   | 1,100,000 | 1,254,000 | 800,000   | 3,924,000  | 34,277,000  | 41,355,000                            | 34,592,000  |
| Jun-17                    | Oct-17 | May-18     | Aug-19 | Middle School Southwest Murfreesboro  | 1,782,000 | 900,000   | 910,000   | 3,245,000  | 29,076,000  | 35,913,000                            |   |
| Jun-17                    | Dec-17 | May-18     | Aug-19 | next Elementary   | 1,760,000 | 725,000   | 890,000   | 2,414,000  | 23,258,000  | 29,047,000                            |   |
|                           |        |            |        | <b>Projects for 2019/20 school year</b>   | 3,542,000 | 1,625,000 | 1,800,000 | 5,659,000  | 52,334,000  | 64,960,000                            |   |
|                           | Dec-17 | May-18     | Aug-20 | new High School   | -         | 1,442,000 | -         | 4,950,000  | 48,058,000  | 54,450,000                            |   |
|                           |        |            |        | <b>Projects for 2020/21 school year</b>   | -         | 1,442,000 | -         | 4,950,000  | 48,058,000  | 54,450,000                            |   |
|                           |        |            |        | <b>Grand Total for Requested Projects (excludes approved projects-light yellow)</b> |           |           |           |            | 234,417,000 | 234,417,000                           |   |