

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Archive
 Signature of Department Head: *J. Lee*
 Date Requested: 28-Jan-15
 Approved By: *Ernest Burgess*
 Date Approved: 1/29/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51910-599 Other Charges	32,046	32,046	5,233		3,020	29,026
101-51910-169 Part-time employees	7,000	7,000	3,883	2,800		9,800
101-51910-201 Social Security	3,370	3,370	1,773	175		3,545
101-51910-212 Employer Medicare	790	790	415	45		835
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				3,020	3,020	43,206

EXPLANATION FOR ABOVE AMENDMENT REQUEST

One of the MTSU graduate students was offered a career job and is leaving mid-semester (This is one of two county grant funded positions from MTSU, line item 51910-599.

The MTSU grad students are not under restricted contract from MTSU. In other words, they can leave their assistantships at anytime. Because this will cause us to be short staffed, this request is needed to move funds to hire a part-time person for about fourteen weeks (February thru mid May).

Finance Department Use Only

Date Posted: _____

Posted By: _____