

AGREEMENT
BETWEEN
TENNESSEE DEPARTMENT OF HEALTH
AND
RUTHERFORD
COUNTY

This agreement is entered into this first day of July, 2014, between the Tennessee Department of Health, hereinafter referred to as the STATE and RUTHERFORD County, hereinafter referred to as the COUNTY.

WHEREAS, it is the vision of the Tennessee Department of Health to be in the top ten states in the nation for health, and

WHEREAS, it is the mission of the Tennessee Department of Health to protect, promote, and improve the health and prosperity of the people in Tennessee through the prevention of conditions that may be a threat to health, individually and collectively, and through the treatment of conditions that have already affected the health of Tennesseans, and

WHEREAS, TCA 68-2-901, provides a means for a State and County effort to accomplish these mutual goals through the delivery of health services through the local health departments.

NOW, THEREFORE, in consideration of the mutual promises herein contained, the parties have agreed and do hereby enter into this agreement according to the provisions set out herein:

A. THE COUNTY AGREES:

1. To appropriate a total of \$706,056 for support of the RUTHERFORD County Health Department in accordance with the attached budget and made a part hereof as EXHIBIT A. This amount consists of:
 - (a) \$577,681 Direct-Local funds (for which the COUNTY shall not be billed); in accordance with Item 3 below.
 - (b) \$128,375 of appropriation for which the COUNTY shall be billed

in accordance with item (3) below.

2. To use revenues generated from the provision of health services toward the support of the County Health Department
3. To pay the STATE each quarter, one-fourth of the total county funds appropriated for the purposes of this contract as identified in Item 1 (b) above. Payments are to be received by the STATE no later than the last day of the first month of each quarter (Jul. 31, Oct. 31, Jan. 31, and Apr.30 respectively).
4. To report all local deposits and local expenditures to the STATE quarterly on forms prescribed by the Division of Fiscal Services, Tennessee Department of Health.
5. To submit to the STATE a duly signed and executed county agreement and financial plan i.e. (Work Program).

B. THE STATE AGREES:

1. To provide a total of \$2,771,400 in support of the RUTHERFORD County Health Department.
2. To amend the financial plan i.e. (Work Program) and Agreement as required during FY 14/15 to assure accurate and current expenditure and revenue data.
3. Upon written request, to provide a reporting of all expenditures and revenues relative to the budget to the Fiscal Officer.

C. BOTH PARTIES AGREE:

1. It is further agreed that the funds shall be used to pay salary, longevity, fringe benefits, travel, meals and/or lodging and other necessary expenses. The salary

and travel, meals and/or lodging payments shall be paid in accordance with State regulations, policies and procedures, and subject to budget availabilities.

2. Budget revisions not requiring or involving funds exceeding the approved budgeted availability may be made by the Regional Public Health Director in accordance with the policy of the Division of Community Health Services and the Division of Administrative Services.
3. The term of this agreement will begin July 1, 2014, and shall extend through June 30, 2015.
4. This agreement may be amended in accordance with procedures established by the Commissioner of the Tennessee Department of Health. All amendments must be reduced to writing.

Approved:

County Health Director

Regional Public Health Director

Fiscal Officer of Local
Appropriating Authority

Assistant Commissioner, Community
Health Services

Commissioner Department of Health