

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Finance/HR/Sheriff  
 Signature of Department Head: *[Signature]*  
 Date Requested: 6-Nov-14  
 Approved By: *[Signature]*  
 Date Approved: 11/6/14

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>Sheriff</b>						
101-54110-115 Sergeants	1,746,266	1,724,842	1,555,032	52,420		1,777,262
101-54110-121 Data Proc. Personnel	427,023	427,023	392,499	1,200	-	428,223
101-54110-201 Social Security	816,790	825,726	251,845	3,325		829,051
101-54110-204 State Retirement	1,524,900	1,542,153	486,113	6,420		1,548,573
101-54110-209 Disability Ins	21,660	21,660	7,030	100		21,760
101-54110-212 Employer Medicare	191,030	193,119	58,941	780		193,899
<b>Jail</b>						
101-54210-115 Sergeants	429,664	429,664	138,283	12,900		442,564
101-54210-201 Social Security	348,650	348,650	106,539	800		349,450
101-54210-204 State Retirement	667,730	667,730	213,799	1,550		669,280
101-54210-209 Disability Ins	9,910	9,910	3,241	25		9,935
101-54210-212 Employer Medicare	81,540	81,540	24,949	190		81,730
101-39000 Unassigned Fund Balance		18,636,431	18,636,431		79,710	18,556,721

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

These amendments are requested to solve the situation where corporals and sergeants are in the same pay band, and because the pay is so close, when promotions occur, the individual does not receive sufficient increase to justify the increased responsibilities of the next rank.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Finance/HR/Mayor  
 Signature of Department Head: *[Signature]*  
 Date Requested: 6-Nov-14  
 Approved By: *[Signature]*  
 Date Approved: 4/6/14

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>Workhouse</b>						
101-54110-115 Sergeants	271,616	271,616	87,417	8,150		279,766
101-54110-201 Social Security	108,960	108,960	33,036	505		109,465
101-54110-204 State Retirement	207,570	207,570	65,571	975		208,545
101-54110-209 Disability Ins	3,160	3,160	1,002	15		3,175
101-54110-212 Employer Medicare	25,490	25,490	7,732	120		25,610
						-
<b>Juvenile Detention</b>						
101-54210-115 Sergeants	235,054	235,054	74,410	7,055		242,109
101-54210-201 Social Security	79,030	81,635	25,744	440		82,075
101-54210-204 State Retirement	148,210	152,153	48,225	845		152,998
101-54210-209 Disability Ins	2,230	2,291	710	15		2,306
101-54210-212 Employer Medicare	18,490	19,100	6,021	102		19,202
						-
101-39000 Unassigned Fund Balance		18,556,721	18,556,721		18,222	18,538,499

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

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