

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Domestic Violence
 Signature of Department Head: _____
 Date Requested: 22-Sep-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-34520- -VAA		527,167	527,167		18,600	508,567
Other, Social, Cultural, Rec						-
101-56900-316 Contributions	474,726	474,726	159,796	18,600		493,326
						-
						-
						-
						-
						-
						-
						-
				18,600	18,600	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

The Domestic Violence Department receives funding primarily from two sources - 1)The courts collect fees/fines for victim assistance programs and 2) federal funds in the form of a grant. Because of conservative budgeting, there are sufficient funds available to expand the County's domestic violence program by increasing the awarded amount to Domestic Violence Program, Inc. by \$27,500 per year (or \$2,325 additional each month, beginning 11/1/2014).

Finance Department Use Only

Date Posted: _____
 Posted By: _____