

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Domestic Violence
 Signature of Department Head: _____
 Date Requested: 22-Sep-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-34520- -VAA		540,787	540,787		13,620	527,167
101-53930-169 Part-time	40,720	40,720	6,480		12,750	27,970
101-53930-189 Other Salary & Wages	45,763	45,763	9,468	19,780		65,543
101-53930-201 Social Security	8,330	8,330	1,594	435		8,765
101-53930-204 State Retirement	11,200	11,200	2,315	2,370		13,570
101-53930-205 Employee & Dependent Insurance	5,600	5,600	927	3,640		9,240
101-53930-209 Disability Insurance	180	180	32	40		220
101-53930-212 Employer Medicare	1,950	1,950	373	105		2,055
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				26,370	26,370	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

The Domestic Violence Department receives funding primarily from two sources - 1)The courts collect fees/fines for victim assistance programs and 2) federal funds in the form of a grant. Because of conservative budgeting, there are sufficient funds available to expand the County's domestic violence program by converting one County part-time position to full time (effective 10/20/2014).

Finance Department Use Only

Date Posted: _____
 Posted By: _____