

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Sheriff's Department  
 Signature of Department Head: \_\_\_\_\_  
 Date Requested: August 26, 2014  
 Approved By: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>101-39000 Unassigned Fund Balance</b>		\$ 18,649,520	\$ 18,649,520		\$ 18,281	\$18,631,239
<b>101-54110-196 In-service Training</b>	\$ 160,000	\$ 160,000	\$ 79,783	\$ 2,367		\$ 162,367
<b>101-54110-399 Other Contracted Services</b>	\$ 5,000	\$ 5,000	\$ 150	\$ 8,438		\$ 13,438
<b>101-54110-499 Other Supplies &amp; Materials</b>	\$ 40,400	\$ 40,400	\$ 21,896	\$ 2,812		\$ 43,212
<b>101-54210-499 Other Supplies &amp; Materials</b>	\$ 5,000	\$ 5,000	\$ 1,543	\$ 4,664		\$ 9,664

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

Requesting remaining donated funds(Veg. Garden, Memorial Garden, Explorers, Shop with the Sheriff and Scan) and inservice training funds to be used for dispatch training only from 13-14 year not included in 14-15 year.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_  
 Posted By: \_\_\_\_\_

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Sheriff/Finance  
 Signature of Department Head: \_\_\_\_\_  
 Date Requested: 2-Oct-14  
 Approved By: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>Sheriff</b>						
101-54110-109 Captain	315,479	315,479	63,382		56,990	258,489
101-54110-110 Lieutenants	852,664	852,664	222,351	56,990		909,654
						-
<b>JAIL</b>						
101-54210-109 Captain	60,120	60,120	18,018	46,300		106,420
101-54210-110 Lieutenants	315,163	315,163	74,371		41,125	274,038
101-54210-160 Guards	3,791,860	3,791,860	910,539		5,175	3,786,685
						-
				103,290	103,290	-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

During the 2014-2015 budget process, it was agreed for the Sheriff to change one of his Lieutenant positions to a Captain position. While this change was reflected on the Sheriff's side of the budget, in actuality, the change occurred on the Jail side of the budget. The position number that changed was #1503. The amendment above corrects the two budgets to reflect this change.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_  
 Posted By: \_\_\_\_\_