

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Rutherford County Sheriff's Office
 Signature of Department Head: _____
 Date Requested: July 28, 2014
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-47590 Other Federal through State	\$ 218,660	\$ 218,660	\$ -	\$ 95,393		\$ 314,053
101-54110-187 Overtime Pay	\$ 845,500	\$ 845,500	\$ 86,251	\$ 79,747		\$ 925,247
101-54110-201 Social Security	\$ 816,790	\$ 816,790	\$ 70,556	\$ 4,944		\$ 821,734
101-54110-204 State Retirement	\$ 1,524,900	\$ 1,524,900	\$ 138,426	\$ 9,546		\$ 1,534,446
101-54110-212 Employer Medicare	\$ 191,030	\$ 191,030	\$ 16,506	\$ 1,156		\$ 192,186

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Recognize Revenue from remaining GHSO Grant to Overtime and related benefits from 13-14 yr not included in 14-15 yr

Finance Department Use Only

Date Posted: _____
 Posted By: _____