

BUDGET, FINANCE & INVESTMENT COMMITTEE

AGENDA

May 21, 2014
5:30pm

1. Approve Minutes – May 13, 2014
2. 2014-2015 Budget Review

Department	Account	Page
Other Social, Cultural, Recreation:	56900	92 & 93
Child Advocacy		
Domestic Violence Program		
Exchange Club Family Center		
La Vergne Senior Citizens		
Mid-Cumberland Human Resource		
Pregnancy Support Center, dba Portico Story		
Relax & Ride		
Primary Care & Hope Clinic		
St. Clair Street Senior Center		
Smyrna Senior Citizens		
Retired Senior Volunteer Program	56300	93
Tennessee Rehabilitation Center	55510	93
Journeys in Community Living	56100	93
Tourism:	58110	99 & 100
Chamber of Commerce		
Heritage Center		
Main Street, Inc.		
Oaklands Association		
Sam Davis Home		
Industrial Economic Development Fund		Fund 119
Destination Rutherford		
Economic Development Council		
Community Care	55140	81
Emergency Management	54430	72
Health Department	55110	76
Dental Health Program	55160	82
Other Local Health	55190	84
Pet Adoption & Welfare Services	55120	78
Sanitation & Waste Removal	55710	86
Other Public Health & Welfare	55900	87
Recreation	56700	91
Agriculture Extension	57100	94
Soil Conservation	57500	96
Other Economic & Community Dev.	58190	101
Garage	58400	102
Employee Benefits	58600	104
Payment to Cities	58700	105
Miscellaneous	58900	106
Solid Waste/Sanitation Fund		Fund 116
Highway Fund		Fund 131
General Debt Service Fund		Fund 151

3. Other Business

NEXT BUDGET COMMITTEE MEETINGS

**TUESDAY, MAY 27 – 4:30 P.M. – JOINT MEETING WITH HEALTH & EDUCATION
AT SCHOOL BOARD CENTRAL OFFICE**

WEDNESDAY, MAY 28 – 5:30 P.M.

WEDNESDAY, JUNE 4 – 5:30 P.M.

THURSDAY, JUNE 5 – 5:30 P.M., Regular Meeting