

BUDGET, FINANCE & INVESTMENT COMMITTEE

AGENDA

May 19, 2014

- A. Approve Minutes – May 8, 2014
- B. 2014-15 Budget Review

Department	Account	Page
Circuit Court	53100	38
Drug Court	53300	42
Circuit Court Judge	53110	39
General Sessions	53300	40
Juvenile Court	53500	46
District Attorney	53600	48
Office of Public Defender	53610	49
Youth Services	53910	50
Domestic Violence	53930	52
Traffic Control	54130	57
Correctional Work Center	54220	62
Juvenile Detention	54240	65
County Fire and Rescue	54320	68
Volunteer Fire Depts.		70
Building Codes	54510	74
Ambulance Service Fund		Fund 118
Sheriff's Department	54110	53
Special Patrols	54120	56
Admin. Of Sex Offender Registry	54160	58
Detention	54210	59
Special Purpose-DEA Fund		Fund 121
Drug Fund		Fund 122

- C. Other Business

NEXT BUDGET COMMITTEE MEETINGS

WEDNESDAY, MAY 21 – 5:30 P.M.

**TUESDAY, MAY 27 – 4:30 P.M. – JOINT MEETING WITH HEALTH & EDUCATION
AT SCHOOL BOARD CENTRAL OFFICE**