

# BUDGET, FINANCE & INVESTMENT COMMITTEE

## AGENDA

May 13, 2014

1. 2014-15 Budget Review

<b>Department</b>	<b>Account</b>	<b>Page</b>
Community Learning	51900	22
County Commission	51100	4
Board of Equalization	51210	6
Property Assessor	52300	29
Reappraisal	52310	31
County Mayor	51300	7
Human Resource	51310	9
County Attorney	51400	11
Election Commission	51500	12
Register of Deeds	51600	14
Planning/Engineering	51720	16
Storm Water	57800	97
Environmental	51750	18
County Buildings	51800	20
Archives	51910	23
Risk Management	51920	25
Finance	52100	27
Trustee	52400	33
County Clerk	52500	34
Geographic Information Systems	51760	19
Information Technology	52600	36
Chancery Court	53400	44
Linebaugh Library	56500	90

2. Other Business

### NEXT BUDGET COMMITTEE MEETINGS

**MONDAY, MAY 19 – 5:30 P.M.**

**WEDNESDAY, MAY 21 – 5:30 P.M.**

**TUESDAY, MAY 27 – 4:30 P.M. – JOINT MEETING WITH HEALTH & EDUCATION  
AT SCHOOL BOARD CENTRAL OFFICE**