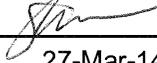


**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Ambulance
 Signature of Department Head: 
 Date Requested: 27-Mar-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-44570-RCEMS-SCH	\$ -	\$ 6,000	\$ 6,000	\$ 4,000		\$ 10,000
118-55130-524 IN-SERVICE/STAFF DEVEL.	\$ 12,725	\$ 18,725	\$ 15,869	\$ 4,000		\$ 22,725
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

EXPLANATION FOR ABOVE AMENDMENT REQUEST

We received a check from Stonecrest Medical Center in December to fund our Paramedic Scholarship Program. We are requesting to transfer these funds into our Scholarship line item.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Ambulance
 Signature of Department Head: 
 Date Requested: 24-Mar-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-133 Paraprofessionals' Payroll	\$ 3,987,259	\$ 3,987,259	\$ 2,434,712		\$ 104,000	\$ 3,883,259
118-55130-105 Supervisor/Director Payroll	\$ 1,256,822	\$ 1,256,822	\$ 819,647	\$ 12,000		\$ 1,268,822
118-55130-169 Part-time Personnel Payroll	\$ 350,000	\$ 350,000	\$ 273,751	\$ 80,000		\$ 430,000
118-55130-187 Overtime Pay	\$ 209,856	\$ 209,856	\$ 140,819	\$ 12,000		\$ 221,856
118-55130-148 Dispatch Payroll	\$ 421,745	\$ 421,745	\$ 261,499		\$ 3,800	\$ 417,945
118-55130-119 Office Payroll	\$ 207,651	\$ 207,651	\$ 133,544	\$ 3,800		\$ 211,451
118-55130-451 Uniforms	\$ 75,000	\$ 75,000	\$ 33,271		\$ 9,000	\$ 66,000
118-55130-452 Utilities	\$ 95,000	\$ 95,000	\$ 67,397	\$ 9,000		\$ 104,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Salaries were increased in 105 and 119 after the budget was passed. We are requesting to transfer adequate funds from our paraprofessionals' payroll line item. Due to several personnel out on FMLA this year, we have used more overtime and part-time funds than we anticipated. We are requesting to transfer funds from our paraprofessionals' payroll line item into our overtime and part-time payroll line items. Due to an extremely cold winter, we have spent more in our utilities' line item than we had anticipated. We are requesting to transfer funds from our uniforms' line item into our utilities' line item.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Ambulance
 Signature of Department Head: 
 Date Requested: 24-Mar-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-312 Contracts w/Private Agencies	\$ 89,310	\$ 89,310	\$ 53,599		\$ 12,000	\$ 77,310
118-55130-708 Communication Equipment	\$ 244,160	\$ 244,160	\$ 14,365	\$ 12,000		\$ 256,160
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

EXPLANATION FOR ABOVE AMENDMENT REQUEST

We had budgeted \$18,000 in our contracts' line item for a radio maintenance contract. We are requesting to transfer those funds into our communication equipment line item in order to purchase radios for all of our ambulance stations. We have communication problems with the portable radios at some of the outlying stations inside the buildings. The station radios will work well inside the buildings, therefore making sure the ambulance crews receive radio traffic for emergency calls.

Finance Department Use Only

Date Posted: _____
 Posted By: _____