

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Juvenile Detention
 Signature of Department Head: [Signature]
 Date Requested: February 6, 2014
 Approved By: [Signature]
 Date Approved: 2/10/14

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54240-790 Other Equipment	\$ -	\$ -	\$ -	\$ 16,000		\$ 16,000
101-54240-338 M & R Vehicles	\$ 7,500	\$ 7,500	\$ -		\$ 4,000	\$ 3,500
101-54240-399 Other Contracted Services	\$ 61,000	\$ 61,000	\$ 29,154		\$ 10,000	\$ 51,000
101-54240-499 Other Supplies & Materials	\$ 28,000	\$ 28,000	\$ 22,812		\$ 2,000	\$ 26,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Funding for necessary upgrades to the Commander System.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Property Assessor
 Signature of Department Head: *Bob Mitchell*
 Date Requested: 5-Feb-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51210-308 - Consultants	\$ 5,000	\$ 5,000	\$ -		\$ 3,000	\$ 2,000
101-52310-307 - Communications	\$ 6,000	6,000	4,959	3,000		\$ 9,000
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Did not budget enough to cover the Reappraisal Communications line-item. This amendment provides sufficient funding to pay for the communications line-item until the end of the physical year.

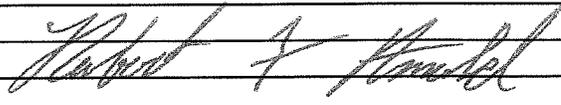
Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Rutherford County Sheriff's Office
 Signature of Department Head: _____
 Date Requested: Feb. 24, 2014
 Approved By: _____
 Date Approved: _____



Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
1)101-49700 Ins. Recovery	\$ -	\$ -	\$ 6,670	6,670		\$ 6,670
54110-718 Motor Vehicles	\$ 1,560,000	\$ 1,560,000	\$ 1,455,072	6,670		\$ 1,566,670
2) 54210-790 Other Equip.	\$ 10,000	\$ 10,000	\$ -		8,000	\$ 2,000
54210-196 In-service Training	\$ 20,000	\$ 20,000	\$ 16,522	8,000		\$ 28,000
3) 101-44570 Contributions & Gifts	\$ 25,000	\$ 38,940	\$ 37,631	2,074		\$ 41,014
54110-499 Other Supplies & Materials	\$ 40,000	\$ 40,954	\$ 35,793	805		\$ 41,759
54110-399 Other Contracted Services	\$ 5,000	\$ 20,313	\$ 7,265	370		\$ 20,683
54110-599 Other Charges	\$ 10,000	\$ 10,000	\$ 1,700	850		\$ 10,850
54210-499 Other Supplies & Materials	\$ 5,000	\$ 10,978	\$ 1,530	49		\$ 11,027
4) 101-44570 Contributions & Gifts	\$ 25,000	\$ 41,014	\$ 37,631	2,331		\$ 43,345
54110-357 Vet. Services	\$ 6,500	\$ 8,800	\$ 8,667	1,331		\$ 10,131
54110-401 Animal Food &Supplies	\$ 9,625	\$ 13,045	\$ 5,609	1,000		\$ 14,045

EXPLANATION FOR ABOVE AMENDMENT REQUEST

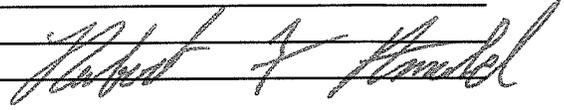
- 1) Recognize revenue from Insurance Recovery for wrecked vehicle
- 2) Transfer within our budget for Detn. Inservice Training
- 3) Recognize revenue from Donations into SCAN, Memorial Garden, Shop w/Sheriff, Op.Integrity,Veg. Gard.
- 4) Recognize revenue from Donations into Animal Supplies and Vet. Services

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**RUTHERFORD COUNTY, TENNESSEE
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GENERAL FUND**

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Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
5) 101-44130 Sale of Material & Supplies	\$ 7,500	\$ 8,800	\$ 8,366	917		\$ 9,717
54110-435 Office Supplies	\$ 50,000	\$ 50,000	\$ 43,798	570		\$ 50,570
54110-349 Printing, Stationery & Forms	\$ 12,500	\$ 12,500	\$ 8,710	110		\$ 12,610
54210-499 Other Supplies & Materials	\$ 5,000	\$ 11,027	\$ 1,530	237		\$ 11,264
6) 101-44145 Sale of Recycled Materials	\$ 2,500	\$ 7,267	\$ 9,227	3,700		\$ 10,967
54210-499 Other Supplies & Materials	\$ 5,000	\$ 11,264	\$ 1,530	603		\$ 11,867
54110-307 Communication	\$ 400,000	\$ 400,000	\$ 195,157	3,097		\$ 403,097
7)54210-399 Other Contracted Services	\$ 3,847,485	\$ 3,847,485	\$ 3,784,917		49,930	\$ 3,797,555
54210-187 Overtime Pay	\$ 200,000	\$ 200,000	\$ 172,315	33,170		\$ 233,170
54210-201 Social Security	\$ 353,270	\$ 353,270	\$ 216,101	2,060		\$ 355,330
54210-204 State Retirement	\$ 717,340	\$ 717,340	\$ 455,864	4,210		\$ 721,550
54210-212 Emp. Medicare	\$ 82,620	\$ 82,620	\$ 50,621	490		\$ 83,110
54210-435 Office Supplies	\$ 15,000	\$ 15,000	\$ 14,795	10,000		\$ 25,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

- 5) Recognize revenue Sale of Materials into Office Supplies, Printing, and Veg. Garden
- 6) Recognize revenue from Sale of Recycled Materials into Veg. Garden and Communication(Recy.Phones)
- 7) Transfer within our budget for Detn. OT with related benefits and Office Supplies

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