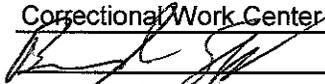


**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Correctional Work Center
 Signature of Department Head: 
 Date Requested: 23-Oct-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-399 - Other Contracted Services	\$ 775,000	\$ 893,275	\$ 652,845		\$ 33,500	\$ 859,775
101-54220-335 - Maint./Repair Buildings	\$ 12,000	12,000	9,285	33,500		\$ 45,500
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide funding for the repair of the HVAC System, which includes a 5-year maintenance agreement.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Juvenile Detention
 Signature of Department Head: *[Signature]*
 Date Requested: 30-Oct-13
 Approved By: *[Signature]*
 Date Approved: 11/5/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-47141 Title I Grants to Local Education	\$ 24,536	\$ 24,536	\$ 180	\$ 78,131		\$ 102,667
101-54240-169-TITL1 Part-Time Personnel	\$ -	-	-	12,636		\$ 12,636
101-54240-189-TITL1 Other Salaries & Wages	\$ 16,130	\$ 16,130	13,963	42,710		\$ 58,840
101-54240-201-TITL1 Social Security	\$ 1,000	1,000	866	3,432		4,432
101-54240-204-TITL1 State Retirement	\$ 2,050	\$ 2,050	1,355	\$ 5,747		7,797
101-54240-209-TITL1 Disability Insurance	\$ 30	\$ 30	26	\$ 79		109
101-54240-212-TITL1 Employer Medicare	\$ 230	230	202	803		1,033
101-54240-336-TITL1 Maint. & Repair Serv.	\$ -	\$ -	360.00	\$ 734		734
101-54240-399-TITL1 Other Contracted Services	\$ -	\$ -	-	\$ 300		300
101-54240-429-TITL1 Instructional Supp & Mat.	\$ 2,000	\$ 2,000	-	\$ 6,960		8,960
101-54240-499 TITL1 Other Supplies and Materials	\$ -	\$ -	-	\$ 3,392		3,392
101-54240-599-TITL1 Other Charges	\$ 1,398	\$ 1,398	-	\$ 1,338		2,736

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To recognize revenues and expenditures for the Juvenile Detention Title 1 grant.

Finance Department Use Only

Date Posted: _____

Posted By: _____



October 29, 2013

1710 South Church Street
Suite 4
Murfreesboro, TN 37130

Dear *Kacye Watson*,

We are pleased to inform you that the 2013-2014 Title 1 contract with the Office of Federal Programs has been approved. The total approved budget amount for Rutherford County Juvenile Detention Center for the contract year, running October 1, 2013 – September 30, 2014, is **\$78,131.00**.

Please review the attached budget spreadsheet so all agency staff are aware of what individual line item amounts and specific purchases have been approved. Remember, all purchases made must include receipts with purchase dates that fall within the 2013-2014 grant year.

Several reminders regarding important reimbursement procedures:

* Agencies must include a TACF Reimbursement Request Cover Sheet (attached with this email) with every reimbursement request. Each receipt must be listed individually and tied to a specific budget line item approved for your agency.

* All one-time purchases must be made by July 31st, 2013. The only expenses approved for spending during August and September of 2012 are recurring expenses (including but not limited to salaries, benefits, lease payments, internet and/or phone bills, etc.).

* A minimum of one percent (1%) of your agencies funds have been allocated towards programs and/or activities designated as "parental involvement".

* Your agency cannot exceed the 25% maximum allotment for therapeutic expenses.

* Contact your Education Services Coordinator before requesting to transfer funds and shift allocations during the grant year.

The following documents (attached with this email) will need to be completed and returned to the TN Alliance office before reimbursement requests by your agency will be approved. TN Alliance will not accept faxed, or scanned and emailed copies. Hard copies mailed to the TN Alliance office only.

- o Acceptance of Funds or Refusal of Funds document
- o Assurance form (One form for every different staff position funded (partially or entirely) by Title 1 funds.)

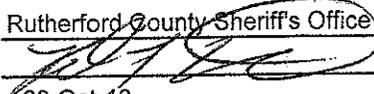
Do not hesitate to call or email with any questions.

Sincerely,


Erik W. Batts
Education Services Coordinator

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST**

General _____ FUND

Requesting Department: Rutherford County Sheriff's Office
 Signature of Department Head: 
 Date Requested: 30-Oct-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
54110.716 LE Equip.	202,310	291,096	88,892		2,300	288,796
54110.357 Vet Services	6,500	6,500	6,318	2,300		8,800

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Transfer within out budget for Vet Services

Actual Date

Finance Department Use Only

Date Posted: _____
 Posted By: _____