

## **BUDGET, FINANCE & INVESTMENT COMMITTEE**

### **AGENDA**

June 26, 2013

1. Approve Minutes
  - A. June 17, 2013
  - B. June 19, 2013
2. 2012-13 General Fund Budget Amendments
  - A. County Clerk
  - B. Correctional Work Center (2)
  - C. Fire & Rescue
  - D. Other Local Health
  - E. Pet Adoption & Welfare Services (2)
  - F. Information Technology
  - G. Unemployment Compensation
  - H. Hotel/Motel Tax, Recreation, Tourism
  - I. County Mayor
  - J. County Attorney
  - K. Miscellaneous
  - L. Transfers to Other Funds
  - M. Sheriff's Department/Jail
3. 2012-13 Drug Control Fund Budget Amendments (2)
4. Approve Grant Contract with Tennessee Department of Mental Health & Substance Abuse Services for Drug Court
5. Vendor Agreements with Tennessee Department of Mental Health & Substance Abuse Services for Alcohol & Drug Addiction Treatment
6. Request Permission to Submit Grant Application for 2013-14 Tennessee Agriculture Enhancement Program Grant
7. Resolution Authorizing Interfund Capital Outlay Notes not to Exceed \$7,400,000 for Blackman Middle Annex
8. 2012-13 General Purpose School Fund Budget Amendments
9. 2012-13 Central Cafeteria Fund Budget Amendments
10. 2013-14 Education Capital Projects Fund Budget – Revised Project List
11. 2013-14 Budget – Final Review
12. 2013-14 Tax Levy Resolution
13. 2013-14 Appropriation Resolution
14. Other Business
  - A. Agreement of Resignation, Appointment and Acceptance In Connection with the Sale of Deutsche Bank to U. S. Bank