	Rutherford County						
	Revenue Report						
	2012-2013						
Fund: 122. -DRUG CONTROL							**EST REV**
-----Account Number--	-- --Acct Name--		**AMENDED**				**AFTER**
		ORIGINAL	**TOTAL**	**REALIZED**	**INCREASE**	**DECREASE**	**AMENDMENT**
	FINES, FORFEITURES & PENALTIES						
	CIRCUIT COURT						
42140	DRUG CONTROL FINES	80,000	80,000	-56,779.27		(10,200)	69,800
	TOTAL CIRCUIT COURT	**80,000**	**80,000**	**-56,779.27**	**-**	**(10,200)**	**69,800**
	GENERAL SESSIONS COURT						
42340	DRUG CONTROL FINES	110,000	110,000	-145,567.39	60,000	-	170,000
	TOTAL GENERAL SESSIONS	**110,000**	**110,000**	**-145,567.39**	**60,000**	**-**	**170,000**
	OTHER FINES, FORFEITURES & PEN						
42910	PROCEEDS FROM CONFISCATED PROP	250,000	250,000	-294,877.65	95,000		345,000
	OTHER FINES, FORFEITURES & P	**250,000**	**250,000**	**-294,877.65**	**95,000**	**-**	**345,000**
	OTHER LOCAL REVENUES						
	RECURRING ITEMS						
44110	INVESTMENT INCOME	500	500	-566.03	170		670
44530	SALE OF EQUIPMENT	-	802	-25,653.88	24,852		25,654
44570	CONTRIBUTIONS & GIFTS	-	3,039	-3,039.01	-	-	3,039
	TOTAL OTHER LOCAL REVENUES	**500**	**4,341**	**-29,258.92**	**25,022**	**-**	**29,363**
	Fund Total	**440,500**	**444,341**	**-526,483.23**	**180,022**	**(10,200)**	**614,163**
	EXPENDITURES & FUND BALANCE						
122-54150-510	TRUSTEE'S COMMISSION	4,405	4,405	5,556	1,745		6,150
122-34525	**RESTRICTED FOR PUBLIC SAFETY**	**466,447**	**271,059**		**168,077**		**439,136**