

Account Name: *Rutherford County*  
 Sales Representative/Office: *Paul Huffman*  
 Proposed Effective Date: *7/1/2013*

Record Number: 168794  
 Covered Employees: 4,884  
 Date of Quote: 02/08/2013  
 Quote Expiration Date: 04/09/2013

**Individual Coverage**

	<u>Current Rates</u>	<u>Option 1</u>	<u>Option 2</u>	<u>Option 3</u>
Individual Pooling Level:	\$750,000	\$750,000	\$825,000	\$900,000
Annual ISL Maximum:	\$1,250,000	\$1,250,000	\$1,175,000	\$1,100,000
Contingent on Updated Claims Info:		No	No	No
Includes Rx (yes or no):		Yes	Yes	Yes
Includes Renewal Planner (yes or no):		No	No	No
Contract Basis:		Paid in 12	Paid in 12	Paid in 12
Commission: 0.00%				
Composite Monthly Rates (per ee):	\$5.48	\$5.95	\$5.00	\$4.16
ISL Policy Year Premium:		<u>\$348,718</u>	<u>\$293,040</u>	<u>\$243,809</u>

"Cigna" is a registered service mark and the "Tree of Life" logo is a service mark of Cigna Intellectual Property, Inc., licensed for use by Cigna Corporation and its operating subsidiaries. All products and services are provided by or through such operating subsidiaries and not by Cigna Corporation. Such operating subsidiaries include Connecticut General Life Insurance Company, Cigna Health and Life Insurance Company, Cigna HealthCare of Connecticut, Inc., and Cigna Dental Health, Inc. and its subsidiaries.

2013	Copay Plan		Deductible Plan		HRA Plan	
	In-network	Out-of-network	In-network	Out-of-network	In-network	Out-of-network
Annual Deductible	\$750/person \$1,500/family	\$1,500/person \$3,000/family	\$500/person \$1,000/family	\$900/person \$1,800/family	\$1,500/single \$3,000/family collective	\$2,500/single \$5,000/family collective
HRA Contribution (HRA Only)	N/A	N/A	N/A	N/A	\$750/single	\$1,500 family
Annual out-of-pocket maximum	\$3,750/person \$7,500/family	\$7,500/person \$15,000/family	\$2,550/person \$4,850/family	\$4,850/person \$9,450/family	\$5,000/single \$10,000/family collective	\$10,000/single \$20,000/family collective
ER Copay	100% after \$150 per visit copay	100% after \$150 per visit copay	80% after deductible; additional \$250 may apply	60% after deductible; additional \$250 may apply	90% after deductible	60% after deductible
UC Copay	100% after \$30 copay	60% after deductible	80% after deductible	60% after deductible	90% after deductible	60% after deductible
Mail order pharmacy/ 90 day retail	\$15/\$90/\$180	N/A	\$15/20%/35% (no ded)	N/A	30%/40%/50% (ded apply)	N/A

**RECOMMENDED PLAN CHANGES**

Total Savings expected from plan changes: \$675,700

2014	Copay Plan		Deductible Plan		HRA Plan	
	In-network	Out-of-network	In-network	Out-of-network	In-network	Out-of-network
Annual Deductible	\$1,000/person \$2,000/family	\$2,000/person \$4,000/family	\$500/person \$1,000/family	\$1,000/person \$2,000/family	\$1,750/single \$3,500/family collective	\$3,000/single \$6,000/family collective
HRA Contribution (HRA Only)	N/A	N/A	N/A	N/A	\$750/single	\$1,500 family
Annual out-of-pocket maximum	\$4,000/person \$8,000/family	\$8,000/person \$16,000/family	\$2,500/person \$5,000/family	\$5,000/person \$10,000/family	\$5,000/single \$10,000/family collective	\$10,000/single \$20,000/family collective
ER Copay	100% after \$300 per visit copay	100% after \$300 per visit copay	80% after deductible; \$300 per visit copay	60% after deductible; \$300 per visit copay	90% after deductible	60% after deductible
UC Copay	100% after \$60 copay	60% after deductible	80% after deductible	60% after deductible	90% after deductible	60% after deductible
Mail order pharmacy/ 90 day retail	\$12/\$75/\$150	N/A	\$12/15%/30% (no ded)	N/A	25%/35%/45% (ded apply)	N/A

Plan Change Effect on Premium:

-2.30%

-0.40%

-3.00%

Dental Rates Current (2013)	Option 1		Option 1 - BuyUp		Option 2	
	BOE	County	BOE	County	BOE	County
Single	\$ 20.63	\$ 17.20	\$ 22.25	\$ 18.54	\$ 33.91	\$ 28.25
Family	\$ 64.16	\$ 53.47	\$ 69.20	\$ 57.67	\$ 105.47	\$ 87.88

2014	Option 1		Option 1		Option 2	
	BOE	County	BOE	County	BOE	County
Single	\$ 20.63	\$ 17.20	\$ 22.25	\$ 18.54	\$ 33.91	\$ 28.25
Family	\$ 64.16	\$ 53.47	\$ 69.20	\$ 57.67	\$ 105.47	\$ 87.88

Breakouts - Current BOE	Option 1		Option 1		Option 2	
	Single	Family	Single	Family	Single	Family
Total Rate	\$ 20.63	\$ 64.16	\$ 22.25	\$ 69.20	\$ 33.91	\$ 105.47
Employee Portion	\$ 7.67	\$ 51.20	\$ 9.29	\$ 56.24	\$ 20.95	\$ 92.51
County Portion	\$ 12.96	\$ 12.96	\$ 12.96	\$ 12.96	\$ 12.96	\$ 12.96

  

County	Option 1		Option 1		Option 2	
	Single	Family	Single	Family	Single	Family
Total Rate	\$ 17.20	\$ 53.47	\$ 18.54	\$ 57.67	\$ 28.25	\$ 87.88
Employee Portion	\$ 6.40	\$ 42.67	\$ 7.74	\$ 46.87	\$ 17.45	\$ 77.08
County Portion	\$ 10.80	\$ 10.80	\$ 10.80	\$ 10.80	\$ 10.80	\$ 10.80

Breakouts - 2014 BOE	Option 1		Option 1		Option 2	
	Single	Family	Single	Family	Single	Family
<b>Total Rate</b>	<b>\$ 20.63</b>	<b>\$ 64.16</b>	<b>\$ 22.25</b>	<b>\$ 69.20</b>	<b>\$ 33.91</b>	<b>\$ 105.47</b>
Employee Portion	\$ 7.67	\$ 51.20	\$ 9.29	\$ 56.24	\$ 20.95	\$ 92.51
County Portion	\$ 12.96	\$ 12.96	\$ 12.96	\$ 12.96	\$ 12.96	\$ 12.96
Employee Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

  

County	Option 1		Option 1		Option 2	
	Single	Family	Single	Family	Single	Family
<b>Total Rate</b>	<b>\$ 17.20</b>	<b>\$ 53.47</b>	<b>\$ 18.54</b>	<b>\$ 57.67</b>	<b>\$ 28.25</b>	<b>\$ 87.88</b>
Employee Portion	\$ 6.40	\$ 42.67	\$ 7.74	\$ 46.87	\$ 17.45	\$ 77.08
County Portion	\$ 10.80	\$ 10.80	\$ 10.80	\$ 10.80	\$ 10.80	\$ 10.80
Employee Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**THIS IS THE PROPOSED CHART FOR 2014**

**2014 Premium Proposal** Employee contribution

H Drive 2014 Rate Proposal													
Plan Type	Employee Portion for General			County Portion for General			Employee Portion for BOE			County Portion for BOE			
	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	
<b>Co-Pay Plan</b>													
EE Only	\$42.10	\$50.60	\$8.50	\$366.64	\$455.42	\$88.78	\$50.52	\$60.72	\$10.20	\$439.97	\$546.50	\$106.53	
EE and Spouse	\$103.00	\$148.77	\$45.77	\$755.36	\$913.88	\$158.52	\$123.60	\$178.52	\$54.92	\$906.43	\$1,096.65	\$190.22	
EE and Child	\$90.74	\$121.70	\$30.96	\$665.43	\$814.44	\$149.01	\$108.89	\$146.04	\$37.15	\$798.51	\$977.32	\$178.81	
EE and Family	\$142.24	\$220.12	\$77.88	\$1,043.11	\$1,247.34	\$204.23	\$170.69	\$264.14	\$93.45	\$1,251.73	\$1,496.81	\$245.08	
<b>Deductible Plan</b>													
EE Only	\$48.12	\$58.02	\$9.90	\$419.01	\$522.16	\$103.15	\$57.74	\$69.62	\$11.88	\$502.82	\$626.59	\$123.77	
EE and Spouse	\$117.72	\$194.94	\$77.22	\$863.26	\$1,023.44	\$160.18	\$141.27	\$233.93	\$92.66	\$1,035.90	\$1,228.12	\$192.22	
EE and Child	\$103.71	\$160.99	\$57.28	\$760.46	\$912.30	\$151.84	\$124.45	\$193.20	\$68.75	\$912.57	\$1,094.78	\$182.21	
EE and Family	\$162.57	\$286.03	\$123.46	\$1,192.12	\$1,396.50	\$204.38	\$195.08	\$343.23	\$148.15	\$1,430.54	\$1,675.79	\$245.25	
<b>HRA Plan</b>													
EE Only	\$0.00	\$0.00	\$0.00	\$296.73	\$366.76	\$70.03	\$0.00	\$0.00	\$0.00	\$356.08	\$440.11	\$84.03	
EE and Spouse	\$0.00	\$15.40	\$15.40	\$623.13	\$754.78	\$131.65	\$0.00	\$18.48	\$18.48	\$747.76	\$905.75	\$157.99	
EE and Child	\$0.00	\$6.79	\$6.79	\$548.95	\$671.72	\$122.77	\$0.00	\$8.14	\$8.14	\$658.74	\$806.06	\$147.32	
EE and Family	\$0.00	\$31.91	\$31.91	\$860.52	\$1,031.69	\$171.17	\$0.00	\$38.29	\$38.29	\$1,032.62	\$1,238.03	\$205.41	
<b>Pre 65</b>													
	Retiree Portion			County Portion for Retirees			Non Grandfathered Retiree Portion			County Portion for Nongrand Retirees			
<b>Retirees</b>	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	
<b>Co-pay</b>													
Single	\$282.79	\$292.69	\$9.90	\$282.79	\$555.68	\$272.89	\$0.00	\$424.19	\$424.19	\$0.00	\$424.19	\$424.19	
Family	\$506.71	\$554.85	\$48.14	\$506.71	\$965.28	\$458.57	\$0.00	\$760.07	\$760.07	\$0.00	\$760.07	\$760.07	
<b>Deductible</b>													
Single	\$323.19	\$334.50	\$11.31	\$323.19	\$635.07	\$311.88	\$0.00	\$484.79	\$484.79	\$0.00	\$484.79	\$484.79	
Family	\$579.10	\$634.11	\$55.01	\$579.10	\$1,103.19	\$524.09	\$0.00	\$868.65	\$868.65	\$0.00	\$868.65	\$868.65	
<b>Post 65</b>													
	Retiree Portion			County Portion for Retirees									
<b>Grandfathered</b>	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium							
Single	\$103.94	\$114.33	\$10.39	\$311.82	\$343.00	\$31.18							
Two-party	\$311.82	\$343.00	\$31.18	\$519.70	\$571.67	\$51.97							
Retired EE over 65 spouse under 65	\$339.15	\$373.07	\$33.92	\$546.36	\$601.00	\$54.64							
Family	\$426.20	\$468.82	\$42.62	\$634.00	\$697.40	\$63.40							
<b>Post 65</b>													
	Retiree Portion			County Portion for Retirees									
<b>Non-Grandfathered</b>	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium							
Single	\$207.88	\$228.67	\$20.79	\$207.88	\$228.67	\$20.79							
Two-party	\$415.76	\$457.34	\$41.58	\$415.76	\$457.34	\$41.58							
Retired EE over 65 spouse under 65	\$442.76	\$487.04	\$44.28	\$442.76	\$487.04	\$44.28							
Family	\$530.10	\$583.11	\$53.01	\$530.10	\$583.11	\$53.01							4/26/2013

## 2014 Premium Proposal (4/25/13)

Plan Changes and Employee contribution adjusted by PlanTier

Plan Type	ER %	Enrollment	Employee Portion for General			County Portion for General			Total			Enrollment	Employee Portion for BOE			County Portion for BOE			TOTAL ANNUALIZED					
			2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium		2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013	2014	Diff. %
<b>Co-Pay Plan</b>																								
Employee Individual	90.0%	77	\$42.10	\$50.60	\$8.50	\$366.64	\$455.42	\$88.78	\$408.74	\$506.02	\$97.28	299	\$50.52	\$60.72	\$10.20	\$439.97	\$546.50	\$106.53	\$490.49	\$607.23	\$116.74			
Employee + Spouse	86.0%	30	\$103.00	\$148.77	\$45.77	\$755.36	\$913.88	\$158.52	\$858.36	\$1,062.65	\$204.29	162	\$123.60	\$178.52	\$54.92	\$906.43	\$1,096.65	\$190.22	\$1,030.03	\$1,275.18	\$245.15			
Employee + Child	87.0%	23	\$90.74	\$121.70	\$30.96	\$665.43	\$814.44	\$149.01	\$756.17	\$936.14	\$179.97	121	\$108.89	\$146.04	\$37.15	\$798.51	\$977.32	\$178.81	\$907.40	\$1,123.36	\$215.96			
Employee + Family	85.0%	89	\$142.24	\$220.12	\$77.88	\$1,043.11	\$1,247.34	\$204.23	\$1,185.35	\$1,467.46	\$282.11	441	\$170.69	\$264.14	\$93.45	\$1,251.73	\$1,496.81	\$245.08	\$1,422.42	\$1,760.96	\$338.54			
<b>TOTAL</b>		219	\$21,078	\$30,749	\$9,671	\$159,034	\$192,229	\$33,196	\$180,112	\$222,978	\$42,867	1,023	\$123,579	\$181,235	\$57,656	\$927,025	\$1,119,413	\$192,388	\$1,050,604	\$1,300,648	\$250,044	1,230,716	1,523,626	
<b>ANNUALIZED</b>			\$252,937	\$368,990	\$116,053	\$1,908,405	\$2,306,751	\$398,346	\$2,161,342	\$2,675,741	\$514,399		\$1,235,787	\$1,812,348	\$576,561	\$9,270,253	\$11,194,129	\$1,923,876	\$10,506,040	\$13,006,477	\$2,500,437	12,667,382	15,682,219	23.8%
<b>Deductible Plan</b>																								
Employee Individual	90.0%	220	\$48.12	\$58.02	\$9.90	\$419.01	\$522.16	\$103.15	\$467.13	\$580.18	\$113.05	589	\$57.74	\$69.62	\$11.88	\$502.82	\$626.59	\$123.77	\$560.56	\$696.22	\$135.66			
Employee + Spouse	84.0%	129	\$117.72	\$194.94	\$77.22	\$863.26	\$1,023.44	\$160.18	\$980.98	\$1,218.38	\$237.40	339	\$141.27	\$233.93	\$92.66	\$1,035.90	\$1,228.12	\$192.22	\$1,177.17	\$1,462.05	\$284.88			
Employee + Child	85.0%	86	\$103.71	\$160.99	\$57.28	\$760.46	\$912.30	\$151.84	\$864.17	\$1,073.30	\$209.13	151	\$124.45	\$193.20	\$68.75	\$912.57	\$1,094.78	\$182.21	\$1,037.02	\$1,287.98	\$250.96			
Employee + Family	83.0%	198	\$162.57	\$286.03	\$123.46	\$1,192.12	\$1,396.50	\$204.38	\$1,354.69	\$1,682.52	\$327.83	570	\$195.08	\$343.23	\$148.15	\$1,430.54	\$1,675.79	\$245.25	\$1,625.62	\$2,019.02	\$393.40			
<b>TOTAL</b>		633	\$66,880	\$108,391	\$41,510	\$504,982	\$601,862	\$96,880	\$571,862	\$710,253	\$138,391	1,649	\$211,887	\$345,124	\$133,237	\$1,600,537	\$1,905,906	\$305,369	\$1,812,424	\$2,251,030	\$438,607	2,384,286	2,961,283	
<b>ANNUALIZED</b>			\$802,562	\$1,300,686	\$498,124	\$6,059,785	\$7,222,349	\$1,162,564	\$6,862,347	\$8,523,035	\$1,660,688		\$2,118,869	\$3,451,242	\$1,332,372	\$16,005,370	\$19,059,063	\$3,053,693	\$18,124,239	\$22,510,305	\$4,386,066	24,986,586	31,033,340	24.2%
<b>HRA Plan</b>																								
Employee Individual	100.0%	66	\$0.00	\$0.00	\$0.00	\$296.73	\$366.76	\$70.03	\$296.73	\$366.76	\$70.03	278	\$0.00	\$0.00	\$0.00	\$356.08	\$440.11	\$84.03	\$356.08	\$440.11	\$84.03			
Employee + Spouse	98.0%	28	\$0.00	\$15.40	\$15.40	\$623.13	\$754.78	\$131.65	\$623.13	\$770.19	\$147.06	139	\$0.00	\$18.48	\$18.48	\$747.76	\$905.75	\$157.99	\$747.76	\$924.23	\$176.47			
Employee + Child	99.0%	27	\$0.00	\$6.79	\$6.79	\$548.95	\$671.72	\$122.77	\$548.95	\$678.50	\$129.55	90	\$0.00	\$8.14	\$8.14	\$658.74	\$806.06	\$147.32	\$658.74	\$814.20	\$155.46			
Employee + Family	97.0%	97	\$0.00	\$31.91	\$31.91	\$860.52	\$1,031.69	\$171.17	\$860.52	\$1,063.60	\$203.08	474	\$0.00	\$38.29	\$38.29	\$1,032.62	\$1,238.03	\$205.41	\$1,032.62	\$1,276.32	\$243.70			
<b>TOTAL</b>		218	\$0	\$3,710	\$3,710	\$135,324	\$163,551	\$28,227	\$135,324	\$167,260	\$31,936	981	\$0	\$21,451	\$21,451	\$751,677	\$907,622	\$155,944	\$751,677	\$929,073	\$177,396	887,001	1,096,334	
<b>ANNUALIZED</b>			\$0	\$44,515	\$44,515	\$1,623,887	\$1,962,609	\$338,722	\$1,623,887	\$2,007,124	\$383,237		\$0	\$214,514	\$214,514	\$7,516,774	\$9,076,218	\$1,559,445	\$7,516,774	\$9,290,732	\$1,773,959	9,140,661	11,297,856	23.6%
<b>TOTAL ANNUALIZED</b>		1,070	\$1,055,499	\$1,714,191	\$658,692	\$9,592,077	\$11,491,710	\$1,899,633	\$10,647,576	\$13,205,901	\$2,558,325		\$3,354,656	\$5,478,104	\$2,123,448	\$32,792,396	\$39,329,410	\$6,537,014	\$36,147,052	\$44,807,514	\$8,660,462	46,794,629	58,013,415	24.0%
<b>Pre 65</b>																								
			Retiree Portion			County Portion for Retirees			Total												EE	4,410,155.36	7,192,295.06	63.1%
			2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium										ER	42,384,473.16	50,821,120.07	19.9%
<b>Retirees</b>																								
<b>Co-pay*</b>																								
Single	65.5%	34	\$282.79	\$292.69	\$9.90	\$282.79	\$555.68	\$272.89	\$565.58	\$848.37	\$282.79													
Family	63.5%	18	\$506.71	\$554.85	\$48.14	\$506.71	\$965.28	\$458.57	\$1,013.42	\$1,520.13	\$506.71													
<b>TOTAL</b>		52	\$18,736	\$19,939	\$1,203	\$18,736	\$36,268	\$17,533	\$37,471	\$56,207	\$18,736													
<b>ANNUALIZED</b>			\$224,828	\$239,264	\$14,436	\$224,828	\$435,219	\$210,392	\$449,655	\$674,483	\$224,828													
<b>Deductible *</b>																								
Single	65.5%	84	\$323.19	\$334.50	\$11.31	\$323.19	\$635.07	\$311.88	\$646.38	\$969.57	\$323.19													
Family	63.5%	29	\$579.10	\$634.11	\$55.01	\$579.10	\$1,103.19	\$524.09	\$1,158.20	\$1,737.30	\$579.10													
<b>TOTAL</b>		113	\$43,942	\$46,487	\$2,546	\$43,942	\$85,338	\$41,396	\$87,884	\$131,826	\$43,942													
<b>ANNUALIZED</b>			\$527,302	\$557,850	\$30,547	\$527,302	\$1,024,057	\$496,755	\$1,054,605	\$1,581,907	\$527,302													
<b>Post 65</b>																								
			Retiree Portion			County Portion for Retirees			Total															
			2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium													
<b>Grandfathered</b>																								
Single	75.0%	185	\$103.94	\$114.33	\$10.39	311.82	343.00	31.18	\$415.76	\$457.34	\$41.58													
Two-party	62.5%	96	\$311.82	\$343.00	\$31.18	519.70	571.67	51.97	\$831.52	\$914.67	\$83.15													
Retired EE over 65 spouse under 65	61.7%	0	\$339.15	\$373.07	\$33.92	546.36	601.00	54.64	\$885.51	\$974.06	\$88.55													
Family	59.8%	0	\$426.20	\$468.82	\$42.62	634.00	697.40	63.40	\$1,060.20	\$1,166.22	\$106.02													
<b>TOTAL</b>		281	\$49,164	\$54,080	\$4,916	\$1,075,578	\$1,183,336	\$107,758	\$1,156,742	\$1,272,416	\$115,674													
<b>ANNUALIZED</b>			\$589,963	\$648,960	\$58,996	\$1,290,935	\$1,420,028	\$129,093	\$1,880,898	\$2,068,988	\$188,090													
<b>Post 65 Non-Grandfathered</b>																								
			Retiree Portion			County Portion for Retirees			Total															
			2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium	2013 rate	2014 proposed	Difference in premium													
Single	50.0%	38	\$207.88	\$228.67	\$20.79	207.88	228.67	20.79	\$415.76	\$457.34	\$41.58													
Two-party	50.0%	22	\$415.76	\$457.34	\$41.58	415.76	457.34	41.58	\$831.52	\$914.67	\$83.15													
Retired EE over 65 spouse under 65	50.0%		\$442.76	\$487.04	\$44.28	442.76	487.04	44.28	\$885.52	\$974.07	\$88.55													
Family	50.0%		\$530.10	\$583.11	\$53.01	530.10	583.11	53.01	\$1,060.20	\$1,166.22	\$106.02													
<b>TOTAL</b>		60	\$17,046	\$18,751	\$1,705	\$17,046	\$18,751	\$1,705	\$34,092	\$37,502	\$3,409													
<b>ANNUALIZED</b>			\$204,554	\$225,009	\$20,455	\$204,554	\$225,009	\$20,455	\$409,108	\$450,019	\$40,911													
<b>TOTAL ANNUALIZED</b>			\$1,546,647	\$1,671,082	\$124,435	\$2,247,619	\$3,104,314	\$856,696	\$3,794,266	\$4,775,397	\$981,131													

2014 Medical Needed Increase	
<b>Actives</b>	
Copay	23.8%
Deductible	24.2%
HRA	23.6%
<b>Retirees</b>	
Pre-65	
Copay	50.0%
Deductible	50.0%
Post-65	10.0%

	Premium		
	2013	2014	Difference
<b>Active</b>	46,794,629	58,013,415	11,218,787
<b>Retiree</b>	3,794,266	4,775,397	981,131
<b>Total</b>	50,588,895	62,788,812	12,199,917

50.0%

50.0%

10.0%

25.9%