

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Election Commission
 Signature of Department Head: Nicole Lester
 Date Requested: 30-Apr-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51500-435 - Office Supplies	\$ 20,000	\$ 20,000	\$ 13,353		\$ 2,000	\$ 18,000
101-51500-349 - Printing, Stationery/Forms	\$ 10,000	6,000	5,904	2,000		\$ 8,000
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding for Printing, Stationery & Forms to complete the fiscal year.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Planning/Engineering
 Signature of Department Head: *Dee B. Don* / *Delany C. R. Lee*
 Date Requested: 2-May-13
 Approved By: *Tammot Burgess*
 Date Approved: 5/3/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51720-103 Assitants	\$ 192,725	\$ 192,725	\$ 157,862		\$ 10,230	\$ 182,495
						-
101-51720-161 Secretary	111,471	111,471	92,178	6,000		117,471
101-51720-191 Board & Committee Member Fees	26,000	26,000	22,800	2,500		28,500
101-51720-334 Maintenance Agrements	8,640	8,640	7,127	1,730		10,370
						-
						-
						-
101-51720-425 Gasoline	3,000	3,000	2,539	800		3,800
101-58900-425 Gasoline	100,000	66,800	-		800	66,000
						-
				11,030	11,030	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

These amendments are requested for the following: 1)to pay out accrued leave for an employee that will be retiring at the end of June, 2013; to provide funding for two weeks of training for the replacement employee; and to provide funding for committee member fee for the rest of the fiscal year. Funds are available in the assistant line item because of a vacant position. The second amendment is a request to provide gas for the rest of the fiscal year.

Finance Department Use Only

Date Posted: _____

Posted By: _____

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Stormwater
 Signature of Department Head: *Delwyn C. White*
 Date Requested: 8-Apr-13
 Approved By: *Ernest King*
 Date Approved: 5/7/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-57800-348 Postage	\$ 1,000	\$ -	\$ -		\$ 500	\$ 500
101-57800-499 Other Supplies	\$ 2,900	-	1,286	-	\$ 1,100	\$ 1,800
101-57800-709 Data Processing Equipment	\$ -	\$ -	-	1,600		\$ 1,600

EXPLANATION FOR ABOVE AMENDMENT REQUEST

-348 and -499 funds to be transferred to -709 to allow purchase of upgraded computer that will run AUTOCAD for Todd Sullivan.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: County Buildings
 Signature of Department Head: *Ben Monte*
 Date Requested: 29-Apr-13
 Approved By: *James Ferguson*
 Date Approved: 5/6/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-39000 - Unassigned Fund Balance	\$ 14,901,886	\$ 13,890,745			\$ 25,071	\$13,865,674
101-51800-169 - Part Time Personnel	\$ 218,700	\$ 218,700	179,469	14,000		\$ 232,700
101-51800-201 - Social Security	\$ 35,210	35,210	28,154	868		36,078
101-51800-212 - Employer Medicare	\$ 8,240	\$ 8,240	6,584	\$ 203		\$ 8,443
101-51800-307 - Communications	\$ 50,000	50,000	46,996	10,000		\$ 60,000
				\$ 25,071	\$ 25,071	

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide additional funding for Part-Time Personnel and the related benefits and communications to complete the fiscal year.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: County Mayor for County Buildings
 Signature of Department Head: _____
 Date Requested: 29-Apr-13
 Approved By: *Janet Burgess*
 Date Approved: 5/2/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-39000 - Unassigned Fund Balance	\$ 14,901,886	\$ 13,965,745			\$ 15,000	\$ 13,950,745
101-51800-309 - Contracts with Government Agencies	\$ 82,000	82,000	67,801	15,000		\$ 97,000
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding for reimbursement to the City of Murfreesboro for maintenance on the City/County garage and civic plaza.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Finance/Circuit Court Clerk
 Signature of Department Head: Laura Bohling *Laura Bohling*
 Date Requested: 3-May-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
Charges <i>53100-348</i>	\$ 35,000	\$ 35,000	\$ 21,158		\$ 2,500	\$ 32,500
Supplies <i>53100-435</i>	40,000	40,000	39,880	2,500		42,500
						-
101-53100-709 Data Processing Equipment	3,500	797,800	762,654		10,645	787,155
101-53100-711 Furniture & Fixtures	2,500	2,500	181		1,500	1,000
Equipment <i>53100-719</i>	-	-	-	12,145		12,145
				14,645	14,645	-

Postal office

Office

EXPLANATION FOR ABOVE AMENDMENT REQUEST

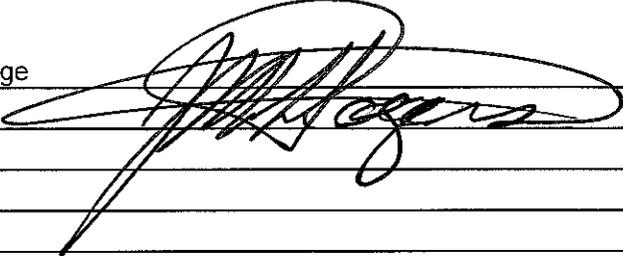
The first request is to transfer from postal charges to office supplies to provide funding for the rest of the fiscal year.

The second request is to provide funding for a new copier for the General Sessions Criminal court that has the capability to handle high volume copying, printing and scanning.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Circuit Court Judge
 Signature of Department Head: 
 Date Requested: 3-May-12
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-53110-106 - Deputies	\$ 125,125	\$ 125,125	\$ 99,916		\$ 220	\$ 124,905
101-53110-187 - Overtime Pay	\$ -	-	-	220		\$ 220
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide funding to pay the accumulated compensatory time for a law clerk who has left employment.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Fire & Rescue
 Signature of Department Head: _____
 Date Requested: 18-Apr-13
 Approved By: *James T. Burgess*
 Date Approved: 4/19/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54320-790 - Other Equipment	\$ 4,740	\$ 64,525	\$ 41,549		\$ 15,000	\$ 49,525
101-54320-338 - Maint./Repair Vehicles	\$ 39,000	49,000	47,612	15,000		\$ 64,000
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide adequate funding for vehicle repairs.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Emergency Management Services
 Signature of Department Head: *[Signature]*
 Date Requested: 30-Apr-13
 Approved By: *[Signature]*
 Date Approved: 5/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54430-307 - Communications	\$ 28,000	\$ 28,000	\$ 18,964		\$ 4,000	\$ 24,000
101-54430-355 - Travel	\$ 1,500	1,250	-		1,250	\$ -
101-54430-411 - Data Processing Supplies	\$ 3,150	\$ 3,150	1,359		1,750	\$ 1,400
101-54430-429 - Instructional Supplies/Materials	\$ 2,500	1,875	299		1,500	375
101-54430-709 - Data Processing Equipment	\$ 10,000	\$ 10,000	1,040	8,500		\$ 18,500
				\$ 8,500	\$ 8,500	

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide funding for Voice Over IP for the Emergency Operations Center and the EMA Office.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Pet Adoption & Welfare Services
 Signature of Department Head: *Michelle Greig*
 Date Requested: 4-Apr-13
 Approved By: *Ernest Burgess*
 Date Approved: 4/5/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-58900-425 - Miscellaneous/Gasoline	\$ 100,000	\$ 66,800			\$ 6,500	\$ 60,300
101-55120-425 - PAWS/Gasoline	\$ 35,000	35,000	35,000	6,500		\$ 41,500
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding to cover the gasoline expenses for the remainder of the fiscal year.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Other Public Health & Welfare
 Signature of Department Head: _____
 Date Requested: 29-Apr-13
 Approved By: *Timothy Benson*
 Date Approved: 5/2/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-39000 - Unassigned Fund Balance	\$ 14,901,886	\$ 13,950,745			\$ 60,000	\$13,890,745
101-55900-399 - Other Contracted Services	\$ 175,000	175,000	173,115	60,000		\$ 235,000
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding to pay for autopsies for the remainder of the fiscal year.

Finance Department Use Only

Date Posted: _____

Posted By: _____

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Rutherford County Sheriff's Office
 Signature of Department Head: *[Signature]*
 Date Requested: 22-Apr-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
1) 44570 Donations.Contrib.	25,000	36,266	49,110	1,113		37,379
54110.399 Other Contracts	9,600	23,986	12,942	209		24,195
54110.499 Other Supplies	44,250	46,810	39,886	654		47,464
54210.499 Other Supplies	5,000	10,668	6,692	250		10,918
2) 44130 Sale of Materials	7,500	10,493	9,154	840		11,333
54110.399 Other Contracts	9,600	24,195	12,942	196		24,391
54210.499 Other Supplies	5,000	10,918	6,692	644		11,562
3) 44145 Sale/Rec/Materials	2,500	15,231	17,366	3,307		18,538
54210.499 Other Supplies	5,000	11,562	6,692	3,307		14,869

EXPLANATION FOR ABOVE AMENDMENT REQUEST

- 1) To recognize revenue from Donations to Other Contracts and Other Supplies
- 2) To recognize revenue from Sale of Materials into Other Supplies and Materials for Veg. Garden
- 3) To recognize revenue from Sale/Recycled Materials into Other Supplies and Materials for Veg. Garden

Finance Department Use Only

Date Posted: _____
 Posted By: _____

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Rutherford County Sheriff's Office
 Signature of Department Head: *Robert F. Miller*
 Date Requested: 22-Apr-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
4) 54210.399 Other Cont.Svs	3,666,400	3,620,742	3,600,392		11,500	3,609,242
54210.717 Other Equip.	20,000	20,000	3,376		16,500	3,500
54210.335 R/M Bldg.	250,000	349,482	348,865	28,000		377,482
5) 54210.336 R/M Equip.	50,000	65,000	42,293		6,000	59,000
54210.421 Food Prep Sup.	60,000	84,000	83,513	6,000		90,000
6) 101-39000 Undesig.Funds	1,490,188	1,379,067			85,000	13,705,674
54210.422 Food for Inmates	1,010,000	1,060,000	1,043,149	85,000		1,145,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

4) Transfer within Detn Budget to Repairs and Maint. Of Bldg.
 5) Transfer within Detn Budget to Food Prep Supplies
 6) Request from Undesignated Fund Balance into Food for Inmates

Finance Department Use Only

Date Posted: _____

Posted By: _____