

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Election Commission
 Signature of Department Head: Nicole Lester
 Date Requested: 26-Mar-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51500-332 - Legal Notices	\$ 18,000	\$ 19,500	\$ 18,414		\$ 1,000	\$ 18,500
101-51500-355 - Travel	\$ 4,000	5,000	3,926	1,000		\$ 6,000
101-51500-192 - Election Commission	\$ 13,000	\$ 13,000	6,075		3,000	\$ 10,000
101-51500-307 - Communications	\$ 9,000	8,000	3,419		2,500	5,500
101-51500-334 - Maintenance Agreements	\$ 23,000	\$ 23,000	22,256		500	\$ 22,500
101-51500-349 - Printing Stationery & Forms	\$ 10,000	\$ 10,000	5,904		4,000	\$ 6,000
101-51500-709 - Data Processing Equipment	\$ 10,000	8,500	2,833	10,000		\$ 18,500
				\$ 11,000	\$ 11,000	

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide additional funding for travel and data processing equipment utilizing available funds within the budget.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: County Buildings
 Signature of Department Head: *Ben Mark*
 Date Requested: 2-Apr-13
 Approved By: *Ernest Burgess*
 Date Approved: 4/3/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51800-355 - Travel	\$ 2,500	\$ 2,500	\$ 1,284		\$ 1,216	\$ 1,284
101-51800-717 - Maintenance Equipment	\$ 15,000	15,000	2,699		\$ 12,301	\$ 2,699
101-51800-499 - Other Supplies/Materials	\$ 76,500	\$ 76,500	74,336	13,517		\$ 90,017
					\$ 13,517	

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Requesting to transfer \$1,216 from the travel account and \$12,301 from maintenance equipment to provide additional funding for other supplies and materials.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Planning/Engineering
 Signature of Department Head: *Delwyn C. [Signature]*
 Date Requested: 28-Mar-13
 Approved By: *Ernest Burgess*
 Date Approved: 4/11/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-34585 - Restricted for Capital	\$ 1,526,859	\$ 882,825			\$ 5,875	\$ 876,950
101-99100-590 - Operating Transfers	\$ -	488,300	388,300	5,875		\$ 494,175
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

On October 12, 2012, the county called the bond on Twelve Corners Subdivision, and received \$95,725. Bids for the road have been received at a cost of \$101,600 leaving the project \$5,875 short. This amendment requests to transfer \$5,875 from the Development Tax Restricted Account to the General Capital Projects Fund to complete the road project.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Property Assessor
 Signature of Department Head: *[Signature]*
 Date Requested: 26-Mar-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51210-308 - Board of Equalization/Consultants	\$ 10,000	\$ 7,000	\$ -		\$ 3,000	\$ 4,000
101-52300-711 - Furniture/Fixtures	\$ -	-	-	1,000		\$ 1,000
101-52300-719 - Office Equipment	\$ -	\$ -	-	1,000		\$ 1,000
101-52300-334 - Maintenance Agreements	\$ 30,091	30,091	30,769	1,000		31,091

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide funding for Furniture and Fixtures , Office Equipment and additional funding for Maintenance Agreements.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
COUNTY GENERAL FUND**

Requesting Department: OIT
 Signature of Department Head: *Brian Roberts*
 Date Requested: 4-Apr-13
 Approved By: *Ernest Burgess*
 Date Approved: 3/26/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-52600-709 - Data Processing Equipment	\$ 515,000	\$ 515,000	\$ 418,141		\$ 30,000	\$ 485,000
101-52600-307 - Communications	\$ 127,000	127,000	111,746	30,000		\$ 157,000
101-51760-709 - Data Processing Equipment	\$ 81,000	\$ 81,000	-		\$ 81,000	\$ 81,000 - 0 -
101-52600-317 - Data Processing Services	\$ 144,000	144,000	130,746	81,000		225,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Transfer to 52600-307 to cover cost of temporary data circuit cost redundancies, and increased internet capacity.
 Transfer to 52600-317 to cover cost of services required for Exchange migration and other Microsoft Office Services.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Drug Court
 Signature of Department Head: Mary Schneider
 Date Requested: 5-Mar-13
 Approved By: Ernest Burgess
 Date Approved: 3/23/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-53330-719 - Office Equipment	\$ 6,000	\$ 6,000	\$ 5,679		\$ 321	\$ 5,679
101-42380 - DUI Treatment Fines - General	\$ 46,000	46,000	35,962	5,000		\$ 51,000
101-53330-499 - Other Supplies/Materials	\$ 15,000	\$ 14,500	14,657	5,321		\$ 19,821
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

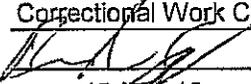
To provide sufficient funding for Other Supplies & Materials to complete the fiscal year using available funds in the Office Equipment Account, and increasing the estimate for DUI Treatment Fines that are collected by the General Sessions Court. The DUI Treatment Fines have traditionally been used as offsetting revenue for the Drug Court Program.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Correctional Work Center
 Signature of Department Head: 
 Date Requested: 12-Mar-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-399 - Other Contracted Services	\$ 851,000	\$ 839,000	\$ 663,075		\$ 26,050	\$ 812,950
101-54220-196 - In-Service Training	\$ 12,000	\$ 12,000	\$ 10,207	\$ 3,000		\$ 15,000
101-54220-335 - Maint./Repair Buildings	\$ 12,000	16,000	12,869	5,000		\$ 21,000
101-54220-336 - Maint./Repairs Equipment	\$ 20,000	\$ 28,000	26,163	5,000		\$ 33,000
101-54220-431 - Law Enforcement Supplies	\$ 5,500	5,500	5,473	5,000		\$ 10,500
101-54220-499 - Other Supplies/Materials	\$ 16,000	\$ 13,525	12,353	5,000		\$ 18,525
101-54220-435 - Office Supplies	\$ 6,000	\$ 7,000	5,807	\$ 3,000		\$ 10,000
101-54220-320 - Dues/Memberships	\$ 400	\$ 400	360	\$ 50		\$ 450
				\$ 26,050		

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding to complete the fiscal year.

Finance Department Use Only

Date Posted: _____

Posted By: _____

#238
 cleared
 3/23/13
 a.k.a

RUTHERFORD COUNTY, TENNESSEE
 BUDGET AMENDMENT REQUEST
 GENERAL FUND

Requesting Department: Juvenile Detention
 Signature of Department Head: [Signature]
 Date Requested: 19-Mar-13
 Approved By: [Signature]
 Date Approved: 3/23/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54240-499 - Other Supplies/Materials	\$ 28,000	\$ 60,388	\$ 52,150		\$ 200	\$ 60,188
101-54240-196 - In-Service Training	\$ 3,000	3,000	2,822	200		\$ 3,200
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding for the In-Service Training Account.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Juvenile Detention Center
 Signature of Department Head: [Signature]
 Date Requested: 26-Mar-13
 Approved By: [Signature]
 Date Approved: 3/28/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54240-164 - Attendants	\$ 521,925	\$ 521,925	\$ 468,527 307,251		\$ 150	\$ 521,775
101-54240-187 - Overtime Pay	\$ 30,000	30,000	29,898	150		\$ 30,150
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding to pay the accumulated compensatory time for an employee who has left employment.

Finance Department Use Only

Date Posted: _____

Posted By: _____

[Handwritten signatures and initials]

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: County Fire Department
 Signature of Department Head: *Harry Farley*
 Date Requested: 18-Mar-13
 Approved By: *Ernest Burgess*
 Date Approved: 3/23/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-44570 - -FIRE			\$ 425	\$ 425		\$ 425
101-54320-499 Other Supplies and Materials	9,000	18,233	12,481	425		18,658
						-
				850	-	18,658

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This budget request is to appropriate donations received by the Rutherford County Fire/Rescue Department for supplies and materials..

Finance Department Use Only

Date Posted: _____
 Posted By: _____

U.S. Department of Homeland Security
Washington, D.C. 20472



FEMA

Ms. Faye Elam
Rutherford County Fire and Rescue Department
1 Public SQ STE 101
Murfreesboro, Tennessee 37130-3629

Re: Grant No. EMW-2012-FF-00324 - *Recruitment and Retention Coordinator #217,741*
Disability Insurance for Volunteers #32,000

Dear Ms. Elam:

On behalf of the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security (DHS), I am pleased to inform you that your grant application submitted under the FY 2012 Staffing for Adequate Fire and Emergency Response (SAFER) grants has been approved. FEMA's Grant Programs Directorate (GPD), in consultation with the U.S. Fire Administration (USFA), carries out the Federal responsibilities of administering your grant. The approved project costs total to \$249,741.00. The Federal share is \$249,741.00 of the approved amount and your share of the costs is \$0.00.

As part of your award package, you will find Grant Agreement Articles. Please make sure you read and understand the articles as they outline the terms and conditions of your grant award. Maintain a copy of these documents for your official file. **You establish acceptance of the grant and Grant Agreement Articles when you formally receive the award through the AFG online system.** By accepting the grant, you agree not to deviate from the approved scope of work without prior written approval, via an amendment request, from FEMA.

Once your period of performance has begun, and if your SF 1199A has been reviewed and approved, you will be able to request payments online. Remember, you should request funds when you have an immediate cash need.

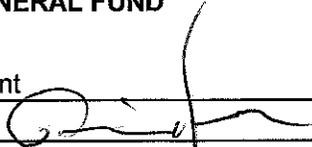
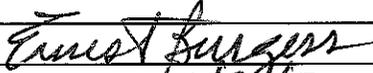
If you have any questions or concerns regarding the process to request your grant funds, please call 1-866-274-0960.

Sincerely,

A handwritten signature in black ink, appearing to read "Timothy W. Manning".

Timothy W. Manning
Deputy Administrator for National Preparedness and Protection

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Emergency Management
 Signature of Department Head: 
 Date Requested: 7-Mar-13
 Approved By: 
 Date Approved: 3/80/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54430-399 - Other Contracted Services	\$ 4,000	\$ 4,000	\$ -		\$ 3,200	\$ 800
101-54430-415 - Electricity	\$ 4,000	4,000	4,129	3,200		\$ 7,200
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide adequate funding for Electricity to complete the fiscal year.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: PAWS
 Signature of Department Head: *Michel Deag*
 Date Requested: 12-Mar-13
 Approved By: *Tanner Ferguson*
 Date Approved: *3/14/13*

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-55120-164 - Attendants	\$ 447,440	\$ 447,440	\$ 256,052		\$ 15,000	\$ 432,440
101-55120-186 - Longevity	\$ 1,000	1,000	750		\$ 250	\$ 750
101-55120-169 - Part-Time Personnel	\$ 80,000	\$ 90,218	64,480	10,000		\$ 100,218
101-55120-187 - Overtime Pay	\$ 25,000	25,000	18,935	5,250		30,250

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding for the Part-Time Personnel and Overtime Pay to complete the fiscal year.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Finance
 Signature of Department Head: *Joan Nolan*
 Date Requested: 4-Apr-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-44170 - Miscellaneous Refunds	\$ 20,000	\$ 40,656	\$ 25,316	\$ 1,298		\$ 41,954
101-34585 - Restricted for Capital Projects	\$ 1,526,859	882,825		1,298		\$ 884,123
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

A refund of \$1,298 has been received from the contractor on the Jail Kitchen Expansion and Renovation Project due to a savings. A portion of the funding was provided from the Development Tax Reserve, and this amendment places the funds back into the Reserve for Capital Projects Account.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Rutherford County Sheriff's Office
 Signature of Department Head: *Robert F. Arnold*
 Date Requested: 25-Mar-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
1) 54110.719 Off. Equip.	30,000	30,000	22,757		5,750	24,250
54110.336 R/M Equip.	80,000	75,000	60,783	5,750		80,750
2) 101-44570 Contributions	25,000	33,341	43,242	2,500		35,841
54110.499 Other Supplies	44,250	44,310	39,637	2,500		46,810
3) 54110.194 Jury Expense	27,000	27,000	-0-		25,000	2,000
54210.354 Pris. Transport	50,000	50,000	18,261		25,000	25,000
54210.422 Food/Inmates	1,010,000	1,010,000	1,005,276	50,000		1,060,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

1) Transfer within budget into Repair and Maint of Equipment
 2) To recognize revenue from State Farm's Celebrate My Drive donation into Other Supplies
 3) Transfer within our budget into Food for Inmates

Finance Department Use Only

Date Posted: _____

Posted By: _____

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Rutherford County Sheriff's Office
 Signature of Department Head: *Robert J. Hensel*
 Date Requested: 03-Apr-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
4) 54110.187 Overtime	757,440	813,594	573,382		29,000	784,594
54110.201 SS	725,500	730,537	531,562		1,800	728,737
54110.204 Retirement	1431480	1441774	900,493		3,690	1,438,084
54110.212 Medicare	169,680	170,859	124,343		430	170,429
54110.312 Cont./Priv.Ag.	56,400	56,400	41,239		15,000	41,400
54110.338 M/R Vehicles	165,000	145,000	141,438	18,690		163,690
54110.453 Vehicle Parts	165,000	187,200	180,738	31,230		218,430

EXPLANATION FOR ABOVE AMENDMENT REQUEST

4) Transfer within our budget into Maint./Repairs to Vehicles and Vehicle Parts

Finance Department Use Only

Date Posted: _____
 Posted By: _____