

**REVENUE REVIEW**

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	07-08		08-09		09-10		10-11		11-12		12-13		
	Jul-Mar	to the total	Jul-Mar	to the total	Jul-Mar	to the total	Jul-Mar	to the total	Jul-Mar	to the total	Jul-Mar	to budget	
<b>Fund: 116. -SOLID WASTE/SANITATION</b>													
116	TOTAL LOCAL TAXES	690,539	59.64%	830,557	67.67%	818,162	67.64%	890,670	81.81%	556,552	63.87%	824,338	114.49% ★ (1)
116	TOTAL CHARGES FOR CURRENT SERV	738,793	56.87%	749,224	49.71%	833,037	65.04%	835,116	66.36%	1,110,631	68.61%	944,563	75.57%
116	TOTAL OTHER LOCAL REVENUES	55,462	51.40%	42,837	62.68%	32,765	45.94%	233,251	60.93%	219,864	65.16%	214,602	61.31%
116	TOTAL STATE OF TENNESSEE	121,770	41.86%	135,145	48.25%	218,168	67.02%	201,772	60.68%	174,182	48.15%	218,924	56.50%
116	OTHER SOURCES (NON-REVENUE)	-	#DIV/0!	16,110	100.00%	21,126	100.00%	-	0.00%	-	#DIV/0!	-	#DIV/0!
116	TOTAL FEDERAL GOVERNMENT	-	-	-	-	54,270	100.00%	29,119	100.00%	-	0.00%	-	#DIV/0!
	Fund Total	1,606,564	56.26%	1,773,873	57.24%	1,977,528	66.75%	2,189,928	70.16%	2,061,230	64.18%	2,202,427	81.35%
<b>Fund: 131. -ROAD AND BRIDGE</b>													
131	TOTAL LOCAL TAXES	2,637,585	60.29%	2,844,054	68.73%	2,736,330	67.83%	2,782,092	69.60%	2,999,598	69.18%	3,174,161	74.83% (1)
131	TOTAL OTHER LOCAL REVENUE	282,044	48.61%	184,559	76.53%	53,017	25.98%	36,103	43.40%	26,234	22.97%	35,249	73.90%
131	TOTAL STATE OF TENNESSEE	2,702,482	64.60%	2,143,673	66.93%	2,170,149	66.98%	2,244,720	67.62%	3,379,915	73.10%	2,529,683	70.49% (2)
131	TOTAL FEDERAL GOVERNMENT	-	0.00%	624	88.34%	101,289	100.00%	-	0.00%	2,871	7.84%	15,110	#DIV/0!
131	OTHER SOURCES (NON-REVENUE)	-	#DIV/0!	-	#DIV/0!	212	11.31%	8,833	82.69%	-	0.00%	-	#DIV/0!
	Fund Total	5,622,111	61.52%	5,172,910	68.22%	5,060,996	66.76%	5,071,748	67.36%	6,408,618	70.32%	5,754,204	73.04%
<b>Fund: 141. -GENERAL PURPOSE SCH</b>													
141	TOTAL LOCAL TAXES	66,600,405	73.62%	79,299,044	84.05%	82,132,722	84.05%	85,821,299	84.11%	87,669,723	83.61%	90,807,536	86.25%
141	TOTAL LICENSES & PERMITS	8,504	56.14%	6,896	63.14%	6,766	62.46%	7,150	60.39%	7,348	63.10%	7,219	62.77%
141	TOTAL CHARGES FOR CURRENT SERV	28,995	15.29%	28,045	15.45%	63,546	43.17%	78,440	48.76%	45,965	41.84%	61,020	30.21%
141	TOTAL OTHER LOCAL REVENUES	1,552,790	65.65%	835,974	71.48%	541,328	78.35%	214,347	47.72%	260,796	61.53%	213,582	149.57%
141	TOTAL STATE OF TENNESSEE	90,354,358	68.44%	109,007,908	77.82%	112,876,504	78.22%	119,663,206	78.33%	122,850,069	78.52%	129,333,961	79.19%
141	TOTAL FEDERAL GOVERNMENT	674,469	67.90%	862,073	75.19%	767,607	73.84%	1,027,108	76.80%	999,801	75.89%	1,149,388	92.85%
141	TOTAL OTHER GVMNT. & CITIZENS	-	#DIV/0!	25,698	26.10%	-	#DIV/0!	-	#DIV/0!	86,188	35.29%	137,585	42.49%
141	TOTAL OTHER SOURCES (NON-REV)	74,956	64.34%	-	#DIV/0!	40,684	18.18%	66,555	19.26%	-	#DIV/0!	-	#DIV/0!
	Fund Total	159,294,476	70.43%	190,065,639	80.18%	196,429,158	80.46%	206,878,105	80.47%	211,919,889	80.45%	221,710,291	81.96%
<b>Fund: 122. -DRUG CONTROL FUND</b>													
122	TOTAL STATE OF TENNESSEE	39,316	77.96%	11,822	95.48%	6,764	100.00%	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
122	TOTAL FINES, FORFEITURES & PEN	389,940	58.67%	403,651	67.73%	171,789	43.41%	380,435	77.99%	315,004	80.51%	428,208	97.32% ★
122	TOTAL OTHER LOCAL REVENUES	36,941	70.28%	15,533	81.79%	3,064	78.18%	1,463	74.67%	19,887	98.82%	29,156	671.64%
122	TOTAL FEDERAL GOVERNMENT	12,073	100.00%	-	0.00%	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
	Fund Total	478,271	61.34%	431,006	65.73%	181,617	44.69%	381,898	77.98%	334,892	81.41%	457,364	102.93%
<b>Fund: 151. -GENERAL DEBT SERVICE</b>													
151	TOTAL LOCAL TAXES	31,533,742	85.05%	37,474,284	95.47%	39,125,203	95.33%	38,589,710	94.75%	37,351,624	94.15%	38,142,833	98.14%
151	TOTAL OTHER LOCAL REVENUES	1,428,205	69.68%	562,827	73.64%	363,207	81.28%	159,754	65.29%	142,828	64.70%	159,794	79.82%
151	TOTAL OTHER SOURCES (NON-REV)	1,363,401	69.40%	1,072,875	63.22%	513,375	81.73%	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
	Fund Total	34,325,348	83.53%	39,109,986	93.75%	40,001,785	94.98%	38,749,464	94.57%	37,494,452	93.99%	38,302,627	98.05% ★

Sales tax collection is up (1)  
 Previous year, rec'd \$800K in state street aid (2)