

RUTHERFORD COUNTY, TENNESSEE

Proposed Budget Schedule

For Fiscal Year 2013-2014

Date	Time	Description
9-May	5:30 P.M.	Budget Committee Regular Meeting & 2013-14 Budget Overview (On or Before June 1)
15-May	5:30 P.M.	General Fund - Community Learning, County Commission, Board of Equalization, Property Assessor, Reappraisal, County Mayor, Human Resource, County Attorney, Election Commission, Register of Deeds, Planning, Storm Water, Environmental, County Buildings, Archives, Insurance, Finance, Trustee, County Clerk, Geographic Information Systems, Information Technology.
20-May	5:30 P.M.	General Fund -Circuit Court, Circuit Court Judge, General Sessions, Drug Court, Chancery Court, Juvenile Court, District Attorney, Public Defender, Youth Services, Domestic Violence, Correctional Work Center, Juvenile Detention, Fire & Rescue (including Volunteer Fire Departments), Emergency Management, Building Codes, Traffic Control, Sheriff's Department, Special Patrols, Administration of Sex Offender Registry, Detention. DEA Fund, Drug Control Fund.
21-May	5:30 P.M.	School Budgets - At School Board Central Office - Joint meeting with Health & Education and School Board to Review 2013-14 school budgets for General Purpose Schools, Central Cafeteria, and Education Capital Projects.
22-May	5:30 P.M.	General Fund - Health Department, Dental, Other Local Health, Pet Adoption & Welfare Services, Community Care, Rehabilitation Center, Sanitation & Waste Removal, Other Public Health, Adult Activity, Retired Senior Volunteer Program, Linebaugh Library, Recreation, Other Social Cultural & Recreation (includes Non-Profit Organizations), Agriculture Extension, Soil Conservation, Tourism, Other Economic/Community Development, Garage, Employee Benefits, Payments to Cities, Miscellaneous. Economic Development Fund. Ambulance Service Fund. Solid Waste/Sanitation Fund. Highway Fund. Debt Service Fund
28-May	5:30 P.M.	General Purpose School Fund, Central Cafeteria Fund, Education Capital Projects Fund.
30-May	5:30 P.M.	2013-14 Budget Review. Propose Annual Budget for Publication (On or before June 15).
6-Jun	5:30 P.M.	Regular meeting. Discuss 2013-14 budgets if necessary.
17-Jun	7:00 P.M.	Public Hearing (At least 10 days prior to beginning of fiscal year).
18-Jun	5:30 P.M.	Discuss Public Hearing - Review any budgets necessary.
21-Jun		The Board of Education shall on or before this date adjust the line items required by changes made by the Budget, Finance & Investment Committee (On or before 7 days prior to July term of Legislative Body).
26-Jun	5:30 P.M.	Any current year budget amendments. 2013-14 Budget Review. Approve Tax Levy Resolution. Approve Appropriation Resolution. Other Business
28-Jun	9:00 A.M.	County Commission Meeting to Adopt Budget Proposal