Rutherford County Board of Education
Education Capital Projects - Fund 177
Budget Amendment
Fiscal Year 7/1/2012 - 6/30/2013

Account Number	Description	2012 - 2013 Original Budget	2012 - 2013 Amended Budget	Actual to Date as of 11/30/2012	Increase	Decrease	2012 - 2013 Budget after Amendment
34685	**Committed for Capital Projects**	1,345,449	1,290,253	1,290,253		125,000	1,165,253
91300	**Education Capital Projects**						
321	Engineering Services	1,500	1,500	7,478			1,500
335	Maint & Repair Serv - Bldgs	2,330,027	2,385,223	1,348,716			2,385,223
399	Other Contracted Services	-	-		125,000		125,000
Total 91300	**Education Capital Projects**	2,331,527	2,386,723	1,356,194	125,000		2,511,723
	Total Increase in Expenditures				**125,000**		

From Fund Balance

This amendment budgets $125,000 from Committed for Educational Capital Projects in order to fund the changes needed at the LaVergne and Smyrna High stadiums for seating for disabled people in accordance with the Americans With Disabilities Act.

Recommended motion - to amend $125,000 from Committed for Educational Capital Projects, account 34685, to Other Contracted Services, account 91300-399 to fund seating for the disabled at the LaVergne and Smyrna High stadiums as presented.

Terry Hodge 12/6/12
Terry Hodge, Board Chairman

Marvin D. Odom
Marvin D. Odom, Director of Schools

Approved by School Board - 12/06/2012

12/5/2012