

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Property Assessor/Reappraisal
 Signature of Department Head: *[Signature]*
 Date Requested: 28-Dec-12
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-52300-425 - Property Assessor/Gasoline	\$ 15,000	\$ 15,000	\$ -		\$ 10,000	\$ 5,000
101-52310-425 - Reappraisal/Gasoline	\$ 15,000	15,000	14,888	10,000		\$ 25,000
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

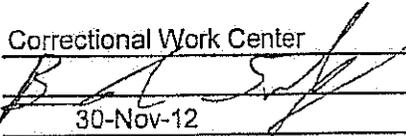
To provide sufficient funding for the Reappraisal Gasoline Account utilizing available funds from the Property Assessor Gasoline Account.

Finance Department Use Only

Date Posted: _____

Printed By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Correctional Work Center
 Signature of Department Head: 
 Date Requested: 30-Nov-12
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-399 - Other Contracted Services	\$ 851,000	\$ 851,000	\$ 636,180		\$ 12,000	\$ 839,000
101-54220-335 - Maint./Repair Building	\$ 12,000	12,000	11,619	4,000		\$ 16,000
101-54220-336 - Maint./Repair Equipment	\$ 20,000	\$ 20,000	12,626	8,000		\$ 28,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide sufficient funding for Maintenance and Repair of Buildings and Maintenance and Repair of Equipment for work being done on the chiller.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
COUNTY GENERAL**

Requesting Department: COUNTY ATTORNEY
 Signature of Department Head: _____
 Date Requested: 3-Jan-12
 Approved By: *Ernest Burgess*
 Date Approved: 1/4/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-39000 Unassigned Fund Balance		\$ 14,129,227	\$14,129,227	\$ 76,500		\$ 14,205,727
						\$ -
101-51400-331 Legal Services	\$ 110,150	\$ 110,150	\$ 108,395	\$ 76,500		\$ 186,650
						\$ -
						\$ -
						\$ -
						\$ -
						-
						-
						-
				153,000	-	153,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is needed to provide sufficient funds for the rest of the current fiscal year. The shortage resulted when the county attorney billed for May and June, 2012 expenses totaling \$63,349.90 in December, 2012. Only \$15,448. was available from the prior year to charge this bill. In addition, the County Attorney's office charges for work performed outside the legal service agreement. No provision was made in the county attorney's 2012-2013 budget for these charges. Through December 2012 the cost of these charges totaled \$13,598. The above amendment provides for the balance of charges from fiscal year 2012, costs incurred to date and an estimates an additional \$15,000 for future charges for services beyond the legal service agreement.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

RUTHERFORD COUNTY, TENNESSEE

BUDGET AMENDMENT REQUEST

General FUND

Requesting Department: Rutherford County Sheriff's Office

Signature of Department Head: _____

Date Requested: 17-Dec-12

Approved By: _____

Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
54210.707 Bldg. Imp.	160,000	133,900	35,064		40,000	93,900
54210.399 Other Cont. Serv.	3664300	3653800	3,633,760		20,000	3,633,800
54210.335 R/M Bldg.	250,000	275,143	274,353	60,000		335,143

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Transfer within our budget for Repair/Maint of the Bldg.

Finance Department Use Only

Date Posted: _____

Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Finance
 Signature of Department Head: *[Signature]*
 Date Requested: 10-Jan-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-44170 - Miscellaneous Refunds	\$ 20,000	\$ 21,733	\$ 11,295	\$ 8,200		\$ 29,933
101-34585 - Restricted for Capital Projects	\$ 1,526,859	1,151,650		8,200		\$ 1,159,850
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

A refund was received from the City of Murfreesboro for the landscape installation bond for the Lane Agri-Park. It is being requested that this refund be accounted for in the Restricted for Capital Projects Account (Development Tax).

Finance Department Use Only

Date Posted: _____
 Posted By: _____