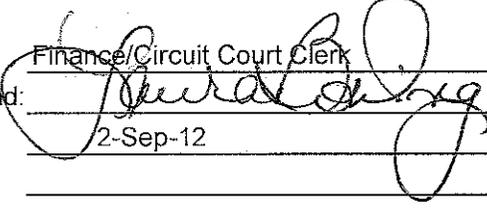


**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Finance/Circuit Court Clerk
 Signature of Department Head: 
 Date Requested: 2-Sep-12
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-53100-709 Data Processing Equipment	\$ 3,500	\$ 3,500	\$ 354	\$ 737,800		\$ 741,300
						-
101-39000 Unassigned fund balance		14,450,607	14,450,607		300,000	14,150,607
101-34585 - Restricted for Capital		1,741,859	1,741,858		437,800	1,304,059
						-
101-53100-709 Data Processing Equipment						-
						-
101-53100-317 Data Processing Services	176,000	176,000	84,158		60,000	116,000
101-53100-709 Data Processing Equipment	3,500	741,300	354	60,000		801,300
						-
						-
				797,800	797,800	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

The first amendment is requested to provide funding for the software for the Circuit Court Clerk. \$282,317.04 is due to the vendor upon signing the contract with New Dawn Technology. The balance will be spent over the next eighteen (18) months. The Circuit Court Clerk request that any funds that exceed her estimate of \$1,300,000 in excess fees provided to the county be designated to fund this project.

The second amendment is requested to provide funding for multiple servers to house the new software.

Finance Department Use Only

Date Posted: _____

Posted By: _____