

## Rutherford – Non-Finance Payment Illustration

### Circuit Court

Total Project: \$737,786.04

Software & 1<sup>st</sup> Year Maintenance: \$282,317.04 (Due upon delivery of software keys)

Service and 3<sup>rd</sup> Party Total: \$455,469.00

Service and 3<sup>rd</sup> Party billed as delivered: 18 Mos. (\$25,303.83)

Subscription Fees: Initial amount (\$58,605.04) paid annually after contract signing

## Itemized Proposal

The following tables show the itemized and total cost for your solution.



Rutherford County Courts 20 N Public Sq # 104 Murfreesboro, TN 37130-8000	Proposal Number: QT-3001/4 Proposal Creation Date: August 28, 2012
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GSA Classification SIN 132-32 (Licenses)	Unit Description	MFR Number	Unit Price	Units	Price
JustWare   Court	51-75 Employees	JW-001	\$2076.00	63	\$130,788.00
JusticeWeb E-Filing	51-75 Employees	JWeb-EF	\$855.00	63	\$53,865.00
JustWare API	51-75 Employees	API	\$21,600.00	1	\$21,600.00
JusticeWebview	11-30 Employees	JWeb-EV	\$1,063.00	10	\$10,630.00
Document Author Software	Per Named Document Author	JDA	\$338.00	2	\$676.00
Document Scanning & Barcoding	Per Named User	CB	\$293.00	21	\$6,153.00

Total Software: \$223,712.00

Phases	Service Type	GSA Classification SIN 132-51	Hourly Rate	Hours	Price
Initiating Phase	Online	Project Manager	\$172.28	19.2	\$3,325.00
3 <sup>rd</sup> Party Phase	Online	Project Manager	\$172.28	467	\$80,454.76
Planning Phase	Client Site	Project Manager	\$163.66	111.8	\$18,313.55
Training Phase	Client Site	Trainer	\$163.66	254.3	\$41,635.10
Training Phase	Online	Trainer	\$172.28	28.8	\$4,978.89
Configuration Phase	Client Site	Business Intelligence Developer	\$107.68	170.1	\$18,316.37
Configuration Phase	Online	Business Intelligence Developer	\$113.74	1,792.7	\$203,913.07
Custom Phase	Online	Data Conversion Developer	\$204.00	245	\$50,000.00
Go-Live Phase	Client Site	Project Manager	\$163.66	167.8	\$27,462.15
Closing Phase	Client Site	Project Manager	\$163.66	43.1	\$7,070.11

Total Services: \$455,469.00

GSA Classification SIN 132-34 (Product)	Unit Description	Unit Price	Units	Price
JustWare Support and Upgrades	51-75 Users	\$477.00	63	\$30,051.00
JusticeWeb E-Filing support and upgrades	51-75 Employees	\$197.00	63	\$12,411.00
JustWare API annual support & upgrades	51-75 Employees	\$5,400.00	1	\$5,400.00
Document Imaging with Barcoding annual support	1-25 Named Users	\$59.00	21	\$1,239.00
JusticeWebview Support and Upgrades	1-10 Employees	\$244.00	10	\$2,440.00

Total Support & Subscription Fees: \$51,541.00

Annual Service	Service Type	GSA Classification SIN 132-51	Hourly Rate	Hours	Price
2 Annual Client Conference Training Registrations ** Customer responsible for travel expenses	New Dawn Site	Trainer	\$172.28	5	\$861.40
Annual Onsite Assistance (Training and Project Review) ** Per diem and travel expenses will be billed separately	Client Site	Project Manager	\$163.66	24	\$3,927.84
20 Hours Business Intelligence Annual Assistance	Online	Business Intelligence Developer	\$113.74	20	\$2,274.80

Total Annual Service Fees: \$7,064.04

Total Recurring Service, Support, and Subscription Fees: \$58,605.04

Total Services: \$455,469.00

Total Software: \$223,712.00

Total Proposal Cost: \$737,786.04

