

**Rutherford County Schools
Health & Education Report
August 28, 2012**

General Purpose School Budget Amendments

1. Schoolstation Evaluate Software

On July 19, 2012, the School Board approved a General Purpose School Budget amendment in order to fund the purchase of Schoolstation's Evaluate software in order to support principals and better facilitate the teacher evaluation process and costs \$799 per school. The program will be linked to RCS teacher in-service opportunities for prescriptive purposes. The amendment is in within major function and transfers \$35,955 from the equipment line, account 72410-701, to account 72410-399, other contract services, in order to fund the first year cost of Schoolstation Evaluate Software.

Recommended motion to – amend \$35,955 from office of the principal equipment, 72410-701, to contracted services, 72401-399 as presented.

2. Insurance Recovery

This amendment covers \$98,816 in insurance recovery revenue from last October's hail storm and uses \$20,000 to complete roof repairs and increases the budget for building and contents insurance and vehicle insurance by \$78,816. The \$78,816 will be used to replenish the School Board's portion of the county's self-insurance fund.

Recommended motion -- to amend \$98,816 in insurance recovery revenue, account 49700, to increase building repair services by \$20,000, account 72620-335, to increase building and contents insurance by \$39,116, account 72610-502, and to increase vehicle insurance by \$39,700, account 72710-511 as presented

Rutherford County Schools
 2012/13 General Purpose School Budget

7/19/12

Func	Obj	Original Budget	Increase	Decrease	Amended Budget
72410	399	88,219	35,955		124,174
72410	701	78,000		35,955	42,045
72410 Office Principal		15,739,438			15,739,438
Grand Total		279,680,771			279,680,771

Mark Byrnes

Mark Byrnes - Board Chairman

Don Odom

Don Odom - Director of Schools

Approved by Rutherford County Board of Education - July 19, 2012

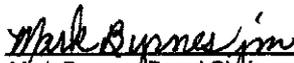
Rutherford County Schools
2012/13 General Purpose School Budget

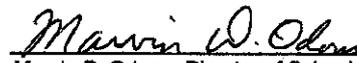
8/9/12

Func	Obj	Description	Original Budget	Decrease	Increase	Amended Budget
Revenues						
49700		Insurance recovery	-		98,816	98,816
Total Revenues			270,428,015	-	98,816	270,526,831
Expenditures						
Func	Obj	Description	Original Budget	Increase	Decrease	Amended Budget
72610	502	Building & Contents Insur.	343,500	39,116		382,616
72610 Plant Operations			21,373,223	39,116		21,412,339
72620	335	Maint. & Repair - buildings	750,000	20,000		770,000
72620 Maintenance			6,295,224	20,000		6,315,224
72710	511	Vehicle & Equip. Insur.	80,000	39,700		119,700
72710 Transportation			13,894,480	39,700		13,934,180
Grand Total			279,680,771	98,816	-	279,779,587

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Recommended motion to amend \$98,816 in insurance recovery revenue, account 49700, to increase building repair services by \$20,000, account 72620-335, to increase building and contents insurance by \$39,116, account 72610-502, and to increase vehicle insurance by \$39,700, account 72710-511 as presented.


Mark Byrnes - Board Chairman


Marvin D. Odom - Director of Schools

Approved by Rutherford County Board of Education - August 9, 2012