

REVENUE REVIEW

(crtl r)

	07-08		08-09		09-10		10-11		11-12		12-13		
	July-Aug	to the total	July-Aug	to the total	July-Aug	to the total	July-Aug	to the total	July-Aug	to the total	July-Aug	to budget	
Fund: 116. -SOLID WASTE/SANITATION													
116	TOTAL LOCAL TAXES	105,405	9.10%	108,028	8.80%	117,520	9.72%	118,417	10.88%	73,567	8.44%	88,540	12.30%
116	TOTAL CHARGES FOR CURRENT SERV	120,681	9.29%	118,971	7.89%	154,100	12.03%	140,765	11.18%	151,838	9.38%	191,556	15.32%
116	TOTAL OTHER LOCAL REVENUES	9,878	9.15%	10,020	14.66%	4,541	6.37%	28,780	7.52%	35,727	10.59%	32,810	9.37%
116	TOTAL STATE OF TENNESSEE	25,401	8.73%	-	0.00%	12,618	3.88%	6,757	2.03%	-	0.00%	-	0.00%
116	OTHER SOURCES (NON-REVENUE)	-	#DIV/0!	-	0.00%	-	0.00%	-	0.00%	-	#DIV/0!	-	#DIV/0!
116	TOTAL FEDERAL GOVERNMENT	-		-		-	0.00%	-	0.00%	-	0.00%	-	#DIV/0!
	Fund Total	261,364	9.15%	237,019	7.65%	288,779	9.75%	294,719	9.44%	261,132	8.13%	312,906	11.56%
Fund: 131. -ROAD AND BRIDGE													
131	TOTAL LOCAL TAXES	303,354	6.93%	296,152	7.16%	309,225	7.67%	305,471	7.64%	281,368	6.49%	300,953	7.09%
131	TOTAL OTHER LOCAL REVENUE	49,270	8.49%	18,125	7.52%	11,917	5.84%	2,663	3.20%	1,349	1.18%	854	1.79%
131	TOTAL STATE OF TENNESSEE	308,316	7.37%	276,219	8.62%	285,148	8.80%	283,163	8.53%	325,378	7.04%	342,706	9.55%
131	TOTAL FEDERAL GOVERNMENT	-	0.00%	88	12.52%	-	0.00%	-	0.00%	-	0.00%	-	#DIV/0!
131	OTHER SOURCES (NON-REVENUE)	-	#DIV/0!	-	#DIV/0!	-	0.00%	4,195	39.27%	-	0.00%	-	#DIV/0!
	Fund Total	660,940	7.23%	590,585	7.79%	606,291	8.00%	595,492	7.91%	608,095	6.67%	644,513	8.18%
Fund: 141. -GENERAL PURPOSE SCHOOL													
141	TOTAL LOCAL TAXES	3,465,283	3.83%	3,913,535	4.15%	3,803,915	3.89%	4,192,400	4.11%	4,053,141	3.87%	4,490,977	4.27%
141	TOTAL LICENSES & PERMITS	1,651	10.90%	1,035	9.48%	956	8.82%	878	7.41%	1,031	8.85%	871	7.57%
141	TOTAL CHARGES FOR CURRENT SERV	19,180	10.11%	13,265	7.31%	18,390	12.49%	30,034	18.67%	32,139	29.26%	13,020	6.45%
141	TOTAL OTHER LOCAL REVENUES	231,374	9.78%	113,457	9.70%	164,579	23.82%	33,805	7.53%	12,771	3.01%	45,521	31.88%
141	TOTAL STATE OF TENNESSEE	12,763,052	9.67%	13,067,464	9.33%	13,544,539	9.39%	14,488,175	9.48%	14,893,667	9.52%	15,584,372	9.54%
141	TOTAL FEDERAL GOVERNMENT	47,765	4.81%	42,558	3.71%	2,989	0.29%	47,094	3.52%	3,444	0.26%	5,841	0.47%
141	TOTAL OTHER GVMNT. & CITIZENS	-	#DIV/0!	-	0.00%	-	#DIV/0!	-	#DIV/0!	-	0.00%	98,816	#DIV/0!
141	TOTAL OTHER SOURCES (NON-REV)	5,367	4.61%	-	#DIV/0!	117	0.05%	-	0.00%	-	#DIV/0!	-	0.00%
	Fund Total	16,533,671	7.31%	17,151,314	7.24%	17,535,484	7.18%	18,792,387	7.31%	18,996,193	7.21%	20,239,417	7.48%
Fund: 122. -DRUG CONTROL FUND													
122	TOTAL STATE OF TENNESSEE	7,430	14.73%	998	8.06%	6,764	100.00%	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
122	TOTAL FINES, FORFEITURES & PEN	64,109	9.65%	32,560	5.46%	19,915	5.03%	35,946	7.37%	34,380	8.79%	118,363	26.90%
122	TOTAL OTHER LOCAL REVENUES	5,578	10.61%	2,341	12.33%	577	14.73%	214	10.91%	105	0.52%	2,676	85.64%
122	TOTAL FEDERAL GOVERNMENT	-	0.00%	-	0.00%	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
	Fund Total	77,117	9.89%	35,899	5.47%	27,256	6.71%	36,160	7.38%	34,484	8.38%	121,039	27.31%
Fund: 151. -GENERAL DEBT SERVICE													
151	TOTAL LOCAL TAXES	489,303	1.32%	478,549	1.22%	270,075	0.66%	565,936	1.39%	416,876	1.05%	504,374	1.30%
151	TOTAL OTHER LOCAL REVENUES	284,464	13.88%	92,577	12.11%	69,127	15.47%	15,656	6.40%	12,922	5.85%	17,317	8.65%
151	TOTAL OTHER SOURCES (NON-REV)	164,625	8.38%	215,250	12.68%	67,500	10.75%	-	#DIV/0!	-	0.00%	-	#DIV/0!
	Fund Total	938,393	2.28%	786,376	1.89%	406,702	0.97%	581,593	1.42%	429,798	0.70%	521,691	1.34%

