

# BUDGET, FINANCE & INVESTMENT COMMITTEE

## AGENDA

May 18, 2017

Historic Courthouse Room 205, 5:30pm

1. 2017-18 Budget Review

<b>Department</b>	<b>Account</b>	<b>Page</b>
County Attorney	51400	3
Other Social, Cultural, Recreation:	56900	38
Child Advocacy		
Domestic Violence Program		
Exchange Club Family Center		
La Vergne Senior Citizens		
Mid-Cumberland Human Resource		
Pregnancy Support Center, dba Portico Story		
Read to Succeed		
Relax & Ride		
Primary Care & Hope Clinic		
St. Clair Street Senior Center		
Smyrna Senior Citizens		
Special Kids		
Kymari House		
Transit Alliance		
Salvation Army		
Boys & Girls Club		
Community Helpers		
Motlow State Community College		
Mid-Cumberland Community Action Agency	56300	37
Tennessee Rehabilitation Center	55510	36
Journeys in Community Living	56100	37
Linebaugh Library	56500	37
Tourism:	58110	40
Chamber of Commerce		
Heritage Center		
Main Street, Inc.		
Oaklands Association		
Sam Davis Home		
Destination Rutherford & Econ. Dev. Council	58120	40
Industrial Economic Development Fund		Tab 6
Highway Fund		Tabs 9 & 10
Solid Waste/Sanitation Fund		Tabs 3 & 4
Community Care	55140	
Emergency Management	54430	31
Health Department	55110	33
Dental Health Program	55160	35
Alcohol and Drug Programs	55170	36
Other Local Health	55190	36
Recreation	56700	37
Agriculture Extension	57100	38
Soil Conservation	57500	39

Sanitation & Waste Removal	55710	36
Other Public Health & Welfare	55900	37
Other Economic & Community Dev.	58190	40
Garage	58400	40
Employee Benefits	58600	41
Payment to Cities	58700	41
Miscellaneous	58900	41
General Debt Service Fund		Tab 15

2. Other Business

**NEXT BUDGET COMMITTEE MEETINGS**

**TUESDAY, MAY 23 – 5:30 P.M. – JOINT MEETING WITH HEALTH & EDUCATION  
AT SCHOOL BOARD CENTRAL OFFICE**

**WEDNESDAY, MAY 24 – 5:30 P.M.**

**THURSDAY, JUNE 1 – 5:30 P.M.**

**THURSDAY, JUNE 8 – 5:30 P.M., Regular Meeting**