RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND

Requesting Department: Drug Court
Signature of Department Head:
Date Requested: September 6, 2016
Approved By: Ernest Burgess
Date Approved: 9/7/16

Account No. & Description	Original Budget	Amended to Date	Actual to Date	**Requested Increase**	**Requested Decrease**	Amended Appropriation
101-46980- -VTC Other State Grants	$ 134,500	$ 134,500	$ 13,467	$ 70,000		$ 204,500
101-53330-189 Other Salaries & Wages	$ 224,527	$ 224,527	$ 40,877	$ 48,940		$ 273,467
101-53330-201 Social Security	$ 21,760	$ 21,760	$ 3,715	$ 3,040		$ 24,800
101-53330-204 Pensions	$ 34,080	$ 34,080	$ 6,252	$ 5,220		$ 39,300
101-53330-205 Employee & Dependent Insurance	$ 99,160	$ 99,160	$ 15,741	$ 11,980		$ 111,140
101-53330-209 Disability Insurance	$ 710	$ 710	$ 122	$ 110		$ 820
101-53330-212 Employer Medicare	$ 5,090	$ 5,090	$ 869	$ 710		$ 5,800

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To recognize revenue from Department of Mental Health Veterans Treatment Court Grant and appropriate funds.

Finance Department Use Only

Date Posted:_____

Posted By:_____