RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND

Requesting Department: Building Maintenance
Signature of Department Head:
Date Requested: 9-Aug-16
Approved By: Ernest Burgess
Date Approved: 8/9/16

Account No. & Description	Original Budget	Amended to Date	Actual to Date	**Requested Increase**	**Requested Decrease**	Amended Appropriation
101-51800-707 Building Improvements	$ 300,000	$ 300,000	$ -	$ 300,000		$ 600,000
						-
101-39000 Unassigned fund balance		23,535,941	23,535,941		300,000	23,235,941
						-
						-
						-
						-
						-
						-
						-
						-
				300,000	300,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

We are requesting funding to complete a project that was budgeted in the 15-16 but was not able to complete - HVAC system in the Historic Courthouse.

Additional Note: 15-16 Budget for building improvement was $600,000; approx $275,000 was left unspent.

Finance Department Use Only

Date Posted:_____

Posted By:_____